

SPECIAL MEETING OF THE BOARD OF TRUSTEES
August 29, 2019

ROLL CALL FOR SPECIAL MEETING: Present: Mayor Clyde Rabideau
Trustees: Richard Shapiro, Patrick Murphy, Paul Van Cott and Melinda Little.
Also present: Village Manager, John Sweeney, Village Treasurer, Elizabeth Benson, Community Development Director, Jamie Konkoski, and Village Clerk, Kareen Tyler.

Everyone stood for the pledge of allegiance.

Trustee Patrick Murphy recused himself and left the board room

ITEMS FOR BOARD ACTION:

Chair Mayor Rabideau called for a motion to move Bill 110-2019 from the Table.

Motion: Little Second: Van Cott

Roll Call: Little yes Shapiro no Van Cott yes Rabideau yes

Bill 110-2019 CDBG Project Agreement

A copy of the bill is attached and made part of these minutes

Chair Mayor Rabideau called for a motion.

Motion: Van Cott Second: Little

Roll Call: Little yes Shapiro no Van Cott yes Rabideau yes

Trustee Patrick Murphy returned to the Board Room

MOTION TO ADJOURN

Chair Mayor Rabideau called for a motion to adjourn.

Motion: Little Second: Van Cott

Roll Call: Little yes Murphy yes Shapiro yes Van Cott yes

Respectfully submitted,
Kareen Tyler, Village Clerk

ITEMS FOR DISCUSSION

Dog park

Registry for vacation rentals in the village

Skating rink in the park this winter

**Business of the Village Board
Village of Saranac Lake**

8/29/19

SUBJECT: CDBG Project Agreement

Date: ~~08-26-19~~ tabled 8/26/19

DEPT OF ORIGIN: Village Manager

Bill # 110 -2019

DATE SUBMITTED: 08-23-19

EXHIBITS: Project Agreement

APPROVED AS TO FORM:

Village Attorney

Village Administration

EXPENDITURE
REQUIRED:

AMOUNT
BUDGETED:

APPROPRIATION
REQUIRED

Resolution authorizing the Village Manager to execute the Project Agreement between the Village of Saranac Lake and the Saranac Lake Resort Owner. The Village was awarded a Community Development Block (CDBG) Grant through the NYS Office of Community Renewal for eligible Economic Development activities on behalf of the Saranac Lake Resort. The Project Agreement outlines how the Village will administer and distribute funds for the Saranac Lake Resort Project.

MOVED BY: Van Cott SECONDED BY: Little

VOTE ON ROLL CALL:

MAYOR RABIDEAU

yes

TRUSTEE SHAPIRO

no

TRUSTEE MURPHY

absent

TRUSTEE VAN COTT

yes

TRUSTEE LITTLE

yes

**RESOLUTION AUTHORIZING VILLAGE MANAGER TO EXECUTE CDBG
ECONOMIC DEVELOPMENT PROJECT AGREEMENT BETWEEN VILLAGE OF
SARANAC LAKE AND SARANAC LAKE RESORT**

WHEREAS, the Village has entered into a Grant Agreement with the New York State Housing Trust Fund Corporation (“HTFC”) through the New York State Office of Community Renewal (OCR) to administer and distribute funds for the Saranac Lake Resort Project (“Project”) awarded under the New York State Community Development Block Grant (CDBG) Program (“Program”) (Award #1029ED926-19, awarded to the Village on March 11, 2019) for eligible Economic Development activities sponsored by the Saranac Lake Resort Owner LLC (“Owner”) and selected for funding support in accordance with applicable CDBG Program guidelines; and

WHEREAS, the Village must administer the distribution of CDBG funds to the Owner, for eligible Project activities in accordance with all the terms and conditions of their separate Grant Agreement with the HTFC (Attachment 1 in Project Agreement), and the federal and state regulations promulgated there-under, and the HTFC’s and/or OCR’s applicable rules, regulations, policies and procedures, as amended from time to time for the NYS CDBG Program; and

WHEREAS, the Owner intends to construct a year-round hotel and resort-style lodging facility with various funding sources and use the CDBG funding awarded to the Village to assist with the purchase of furnishings, fixtures, and equipment (FFE) needed for the new hotel. The List of FFE, as submitted by the Owner to the Village for the Village’s original CDBG Application, is included as Attachment 2-Scope of Work in the Agreement. Such List will be revised as necessary and attached to the Agreement as the Owner proceeds with actual purchases of FFE that is acceptable to the Village and the OCR; and

WHEREAS, the Project location for the purchase of FFE governed by this Project Agreement shall be 250 Lake Flower Avenue, Saranac Lake, NY 12983; and

WHEREAS, the Village of Saranac Lake will reimburse the Lake Flower Resort for the purchase of FFE based on job creation targets at a rate of \$15,000 per FTE after all documentation of purchases and job creation has been submitted and approved as outlined in the attached Agreement.

THEREFORE, BE IT RESOLVED that the Village Board of Trustees authorizes the Village Manager to execute the Project Agreement between the Village of Saranac Lake and the Saranac Lake Resort.

Village of Saranac Lake

Saranac Lake Resort Project

NYS Community Development Block Grant (CDBG) Program
CDBG Award #1029ED926-19

PROJECT AGREEMENT

This Project Agreement is made effective as of the ____ day of _ _ 2019, by and between the Village of Saranac Lake ("Village"), with an office at 39 Main Street, Suite 9, Saranac Lake, NY 12983, and Saranac Lake Resort Owner LLC. ("Owner"), residing at or having a principal place of business at 1936 Saranac Avenue, Suite 2-132, Lake Placid, NY 12946.

WITNESSETH:

WHEREAS, the Village has entered into a Grant Agreement with the New York State Housing Trust Fund Corporation ("HTFC") through the New York State Office of Community Renewal (OCR) to administer and distribute funds for the Saranac Lake Resort Project ("Project") awarded under the New York State Community Development Block Grant (CDBG) Program ("Program") (Award #1029ED926-19, awarded to the Village on March 11, 2019) for eligible Economic Development activities sponsored by the Owner and selected for funding support in accordance with applicable CDBG Program guidelines; and

WHEREAS, the Village must administer the distribution of CDBG funds to the Owner, for eligible Project activities in accordance with all the terms and conditions of their separate Grant Agreement with the HTFC (**Attachment 1**), and the federal and state regulations promulgated there-under, and the HTFC's and/or OCR's applicable rules, regulations, policies and procedures, as amended from time to time for the NYS CDBG Program.

WHEREAS, the Owner intends to construct a year-round hotel and resort-style lodging facility with various funding sources and use the CDBG funding awarded to the Village to assist with the purchase of furnishings, fixtures, and equipment (FFE) needed for the new hotel. The List of FFE, as submitted by the Owner to the Village for the Village's original CDBG Application, is made a part of this Agreement as **Attachment 2-Scope of Work**. Such List will be revised as necessary and attached hereto as the Owner proceeds with actual purchases of FFE that is acceptable to the Village and the OCR; and

WHEREAS, the Project location for the purchase of FFE governed by this Project Agreement shall be 250 Lake Flower Avenue, Saranac Lake, NY 12983; and

NOW, THEREFORE, the Village and the Owner agree as follows:

1. Term.

The period of performance for all FFE purchases to be assisted pursuant to this Agreement shall be the applicable expiration date (03/08/21) of the Village's CDBG Economic Development Program award, unless sooner terminated as provided for herein.

2. Owner's Representations.

The Owner hereby expressly represents that he/she/it is the Owner of the property and premises designated herein as the final location for the FFE to be purchased with CDBG funding in accordance with the attached List, and that, as the Owner, he/she/it has all lawful corporate and legal authority required to execute this Project Agreement, which shall be binding upon the Owner and/or its successors and assigns.

3. Project Costs.

- a) The Owner is required to obtain a minimum of two (2) itemized price quotes for all FFE to be purchased in order to establish the reasonableness of all project costs to be reimbursed through CDBG Program funding. Quotes should be obtained within three (3) months prior to their actual purchase date, or as close to the actual purchase date as reasonably feasible but no later than three months prior.

The process of obtaining price quotes shall be free of collusion or intimidation. All quotes shall be provided to the Village by the Owner. The Village will advise the Owner of acceptability of proposed FFE costs.

- b) If certain FFE desired to be purchased by the Owner has only one (1) available or suitable supplier, or the Owner believes that only a single supplier can meet the Owner's specifications for that type of FFE, the Owner will provide a written explanation of why the Village should consider "sole source" procurement of the applicable FFE to be purchased with CDBG funding.
- c) Family members of the Owner and/or principals of the Owner or firms associated with the Owner shall not be involved in the management or control of any firms providing quotes for the desired FFE.
- d) The Village agrees to pay the Owner for up to 100% of eligible FFE purchase costs described in the agreed upon List under Attachment 2-Scope of Work, per the Grant funding maximum specified in (e) below. Any modification, amendment or rescission of FFE costs must be requested in writing to the Village and approved in writing by the Village prior to any final grant payment to the Owner.
- e) The maximum amount of CDBG Program funds to be provided to the Owner is **SEVEN HUNDRED THIRTY-FOUR THOUSAND AND 00/100 DOLLARS (\$734,000.00)** , based on maximum funding amounts established by CDBG Program guidelines and necessary to cover eligible Project costs as budgeted in the Village's CDBG Economic Development Program award.

4. **Reimbursement.**

a) The Village will make payment to the Owner, not to exceed the amount of funding in Section 3e., for FFE purchases on a single-reimbursement basis (one-time) based on Job Creation Requirements of \$15,000 in CDBG funding per full-time or full-time equivalent (FTE) Job Created, after a minimum total of 50 FTE Jobs are created by the Owner, and after proof is provided to the Village that 51% or more of those Jobs are held by or made available to members of low and moderate income households in accordance with applicable Income Limits established by HUD for the CDBG Program and adjusted for family size for non-metropolitan areas of New York State. Payment to the Owner will only be made by the Village after sufficient FFE purchases are incurred and evidence of the Job Creation Requirements have been submitted and approved by the Village, using forms prescribed by the Village and acceptable to the OCR, as applicable.

For purposes of this Agreement, one (1) FTE Job is created when the hours worked for any number of part-time Jobs equals 2,080 hours per year, per the NYS Office of Community Renewal.

- b) The Income Limits effective at the time this Agreement is executed are included as **Attachment 4-Household Income Limits** and will be updated and provided to the Owner when HUD issues new Income Limits on an annual or periodic basis.
- c) The Village will NOT use any local funds, General Funds, Escrowed Funds, Fund Balance, other local accounts, or any short-or long-term borrowed funding to reimburse the Owner for eligible Project Costs. The Village will seek payment of CDBG Grant funding using drawdown forms and following applicable grant disbursement policies provided by the OCR only after acceptable FFE costs have been incurred by the Owner and supporting invoice and payment documentation as outlined in this Agreement has been submitted to the Village. The Village does not have any control or influence regarding the timeliness of Grant drawdowns once the applicable forms have been submitted to the OCR.
- d) Any Grant reimbursement referenced in 4.a) and/or 4.c) above will be tied to the Job Creation figures previously supplied by the Owner to the Village and included in the Final CDBG Funding Application submitted to the NYS Office of Community Renewal, dated February 1, 2019 and revised on February 7, 2019 and labeled as **Attachment 3-Job Creation Requirements**. For purposes of this Project Agreement, the Owner must show proof of a minimum of 50 created FTE Jobs in order to be eligible for Grant reimbursement from the Village.
- e) No final payment shall be made to the Owner pursuant to this Agreement until the Owner has certified to the Village and provided supporting jobs and applicable household income or related employment advertising documentation acceptable to the Village and/or the NYS Office of Community Renewal satisfying the Job Creation Requirements as referenced under this Agreement.
- f) To substantiate the FFE purchase costs eligible for CDBG payment, the Owner must provide written sales contracts, purchase orders, supplier invoices, bank statements, copies of cleared payment checks, and/or any other documents

deemed necessary by the Village to maintain effective internal fiscal controls. Cash payments made for FFE will not be reimbursed under any circumstances. "Quotes," "Estimates," or other forms of pricing that does not incur an actual expenditure or payment made by the Owner will not be acceptable as proof of payment for FFE.

5. **Inspection of FFE.**

The Owner agrees that the Village shall at all times, upon written request, have access to the Project Site or other appropriate premises such as a temporary storage facility for the purpose of reviewing any FFE items submitted to the Village for reimbursement.

6. **Regulatory Period.**

The Owner, during the effective term of this Project Agreement and at a minimum until the Grant Expiration Date (03/08/21) of the CDBG Grant Agreement (or any approved modifications or extensions to this Agreement) between the Village of Saranac Lake and the NYS Office of Community Renewal, shall take all necessary steps to ensure that the FFE purchased under the Project is maintained in good condition and used for the purposes intended when the Village and Owner entered into this Project Agreement.

The Owner agrees that in the event of any non-compliance or event of default outlined under Section 12 of this Agreement during the Regulatory Period described above, the amount of grant funds distributed shall be subject to repayment in full (100%) to the Village within 45 days of the Village notifying the Owner of such event.

7. **Reports and Access to Records.**

During the Term and the Regulatory Period as set forth in this Agreement (expiring 03/08/21), the Owner agrees to provide the Village with reports or records in such form, content, and frequency as required by the Village and/or the NYS Office of Community Renewal, including any job hiring records, advertisements, income and household information collected from job applicants, and/or any other confidential household information necessary to meet the CDBG Job Creation Requirements to be reported by the Village to the OCR on an annual or semi-annual basis during the Regulatory Period and after all project activities have been completed but before the OCR closes out the CDBG Award. The Village shall keep all information collected from employment applications confidential and each party to this agreement shall indemnify each other from any losses and/or claims that may arise as a result of a breach in confidentiality.

8. **Termination.**

In the event the NYS CDBG Program shall for any reason cease to exist or terminate prior to the completion of the work to be performed as specified in this Agreement, or in the event the ownership of the Project materially changes (as determined by a designated representative of the Village) prior to the completion of such work, the Village may terminate its obligation(s) hereunder to the Owner and require repayment by

the Owner for the cost of any work satisfactorily completed and paid with CDBG funding prior to the date of any such termination. Upon such payment to the Village, the Owner shall be released and discharged from any further claim on behalf of the Village pursuant to this Agreement.

9. **Compliance with HUD and Village of Saranac Lake Section 3 Policy.**

The Owner agrees to read, review, and abide by the Section 3 Clause provided by the U.S. Department of Housing and Urban Development ("HUD") and the separate Section 3 Policy adopted by the Village of Saranac Lake in terms of "good faith efforts" to utilize local labor and Section 3-eligible contractors, subcontractors, suppliers, and other vendors in the process of constructing and furnishing the Project, as applicable to those adopted policies. The Owner will provide information regarding any compliance efforts with respect to Section 3 to the Village upon request in order for the Village to report on such compliance efforts to HUD and/or the NYS Office of Community Renewal. Said Section 3 information and/or regulations and policies pertaining to this Project is included in **Attachment 5-Section 3 Information.**

10. **Compliance with Local Laws and Codes.**

Any contract or agreement to be executed relative to the work contemplated by this Project Agreement as well as the completion of the Project including all site and building construction activities related to the Project shall require that the Owner give all notices required by, and comply with, all applicable laws, ordinances, regulations and codes of the Village of Saranac Lake, the State of New York, and the United States of America, including but not limited to 2 CFR Part 200 Appendix II and 24 CFR Parts 570, and shall at its own expense, secure and pay the fees or charges for all applicable permits required for the performance of all such Projectwork.

11. **Notice of Investigation or Default.**

The Owner shall notify the Village within five (5) calendar days after obtaining knowledge of: (i) the commencement of any investigation or audit of his/her/its activities by any other governmental agency; or (ii) the alleged default by the Owner under any mortgage, deed of trust, security agreement, loan agreement or credit instrument executed in connection with the Project; or (iii) allegation of ineligible or prohibited activities. Upon receipt of such notification, the Village and/or the HTFC or OCR may, in its discretion, withhold or suspend payment of CDBG Program funds for a reasonable period of time while a review of activities and expenditures is conducted. Saranac Lake Resort Owner will be allowed thirty (30) days to rectify the alleged default prior to any termination of grant funding.

12. **Default.**

- (a) If an Event of Default as defined below shall occur, all obligations on the part of the Village to make any further payment of CDBG funds shall, if the Village so elects, terminate, and the Village may, at its discretion, exercise any of the remedies set forth herein; provided, however, that the Village may make payments after the happening of an Event of Default without thereby waiving the right to exercise such remedies and without becoming liable to make any further payment(s).

- (b) The following shall constitute an Event of Default hereunder:
- (i) if the Owner fails, as determined by a designated representative of the Village, to comply with or perform any provision, condition or covenant contained in this Agreement, any applicable State or federal law or regulation, or the CDBG Program policies and procedures established by the HTFC and/or the OCR, and including the Job Creation Requirements as outlined in this Agreement;
 - (ii) if at any time any representation or warranty made by the Owner regarding FFE to be purchased or related Project Costs, or any other aspect pertaining to grant reports, Job Creation Requirements, or other CDBG Program matters, shall be incorrect or materially misleading;
 - (iii) if the Owner has failed to commence the purchase of FFE as specified in Attachment 2-Scope of Work within the Term of this Agreement, as outlined in Section 1 of this Agreement.
- (c) Upon the occurrence of an Event of Default, the Village may, in its discretion, exercise any one or more of the following remedies, either concurrently or consecutively, and the pursuit of any one of such remedies shall not preclude the Village from pursuing any other remedies contained herein or otherwise provided at law or in equity:
- (i) Terminate this Agreement, provided that the Owner is given at least 15 business days prior written notice of the Village's intent to terminate.
 - (ii) Withhold or suspend payment of CDBG Program funds.
 - (iii) Recapture 100% of CDBG Program funds previously disbursed to the Owner, within 45 days of written notice to the Owner of the Event of Default and subsequent demand for recapture of funds.
 - (iv) Exercise any corrective or remedial action, to include, but not be limited to, advising the Owner to suspend, discontinue or refrain from incurring additional Project Costs for any activities in question or requiring the Owner to reimburse the Village and the HTFC for the amount of CDBG Program funds previously expended or used in an unauthorized manner or for an unauthorized purpose, as determined by the Village and/or HTFC.
- (d) In the event this Agreement is terminated by the Village for any reason, or upon the final closeout of the Village's CDBG Economic Development Program award by the Office of Community Renewal, the Village shall have no further liability or obligation under this Agreement; provided, however, that nothing herein is intended to relieve the Village of its obligation to pay for services properly performed by the Owner prior to such termination. Notwithstanding any such termination or Grant closeout, the Owner shall remain liable to the Village for any unspent CDBG Program funds up to the maximum amount authorized under this Project Agreement (\$734,000), the expenditure or use of Program funds in a manner or for a purpose not authorized by this Agreement, or damages as a result of any breach of this Agreement by the Owner.

The Village shall have the right, at any time prior or subsequent to any such termination or closeout, to pursue any and all available remedies, including seeking injunctive or other equitable relief, to enforce the provisions of this Agreement and to recover CDBG Program funds which are unspent, expended, or used in an unauthorized manner or for an unauthorized purpose.

13. **Indemnification.**

Any contract or agreement to be executed in furtherance of this Project Agreement shall require any vendor, contractor, or subcontractor to defend, indemnify and hold harmless the Owner, the Village of Saranac Lake and the NYS HTFC and/or NYS Office of Community Renewal from liability for any claim for injury or damages to persons including the contractor and his/her employees, subcontractors and agents, or property, resulting from any work performed under this Agreement.

14. **Anti-Job Pirating.**

Community Development Block Grant Funds will not be used to assist directly the relocation of any industrial or commercial plant, facility, or operation, from one area to another area, if the relocation is likely to result in a significant loss of employment in the labor market area (LMA) from which the relocation occurs.

15. **Assignment.**

The Owner shall not assign this Project Agreement.

16. **Waiver of Liability.**

Nothing in this Agreement nor any act of the Village, the HTFC, and OCR, including but not limited to, an inspection of work, approvals given, permits issued or payments made, shall be construed as a warranty for the Project activities to be performed under this Project Agreement, and the Owner hereby expressly waives any such claim.

17. **Modification and Amendment.**

This Project Agreement shall be construed under the laws of the State of New York, and may be modified or amended only by a written instrument executed by both the Owner and the Village of Saranac Lake.

18. **Attachments.**

The following Attachments are hereby incorporated into this Project Agreement and the Owner shall adhere to the provisions contained therein.

Attachment 1 - CDBG Grant Agreement

Attachment 1 - Scope of Work

Attachment 3 - Job Creation Requirements

Attachment 4 - Household Income Limits

Attachment 5 - Section 3 Information

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year set forth above.

Village of Saranac Lake

Saranac Lake Resort Owner LLC

Signature - _____

Signature - _____

Printed Name:

Printed Name:

Title:

Title:

Date:

Date:

Village of Saranac Lake

Saranac Lake Resort Project

NYS Community Development Block Grant (CDBG) Program
CDBG Award #1029ED926-19

PROJECT AGREEMENT

Attachment 1

CDBG Grant Agreement

RECEIVED

APR 01 2019

OFFICE OF COMMUNITY RENEWAL

**NEW YORK STATE
COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENT**

Project No. 1029ED926-19

AGREEMENT, made effective as of the 24th day of January, 2019, between the Housing Trust Fund Corporation (HTFC), represented by the Office of Community Renewal (collectively the "Corporation"), with offices at 38-40 State Street, Hampton Plaza, 4th Floor, Albany, New York, 12207, and the Village of Saranac Lake ("Recipient"), a unit of general local government, with offices at 3 Main Street, Suite 1, Saranac Lake, NY 12983

WHEREAS, pursuant to Title I of the Housing and Community Development Act of 1974, as amended ("Act"), the Corporation is authorized to administer and distribute Community Development Block Grant ("CDBG") funds to units of general local government in non-entitlement areas located in the State of New York ("State"); and

WHEREAS, the Recipient has applied to the Corporation for CDBG funds to finance the community development activities ("Project"), as described in the Recipient's Program Year 2019 Grant application ("Application"); and

WHEREAS, the Corporation has selected the Recipient to receive an award in an amount not to exceed \$750,000.00 ("Grant Funds").

NOW, THEREFORE, the parties agree that the Grant Funds will be administered in accordance with the following terms and conditions:

1. Contents of Agreement. The following documents are incorporated by reference into this Agreement as if fully set out herein: a) the Recipient's approved Application and accompanying submissions, as modified by the terms of this Agreement or any subsequent amendment approved by the Corporation; b) the Corporation's CDBG Grant Administration Manual and its Program Guidelines (as now in effect and as may be revised from time to time); c) applicable Federal and State law and regulations, as may be amended, including, but not limited to, Department of Housing and Urban Development ("HUD") regulations found at 24 CFR Part 570; d) Schedule A, "Special Conditions", and Schedule B, "Awarded Budget and Projected Accomplishments", attached hereto and Schedule C, "Environmental Review and Release of Funds Requirements", attached hereto.

2. Recipient Performance. a) The Recipient agrees to utilize Grant Funds only to implement the activities described in, and in accordance with the terms of: (I) the Recipient's application, as amended by the Special Conditions attached as Schedule A; (II) this Agreement; and (III) all applicable State and Federal laws and regulations. This provision shall survive the termination or expiration of this Agreement. b) The period of performance for all activities (with the exception of those activities required for the close out and final audit) assisted pursuant to this Agreement shall commence on the effective date of this Agreement and shall end March 8, 2021.

3. Grant Funds. a) The amount of Grant Funds that the Corporation has agreed to provide the

Recipient under this Agreement is expressly conditioned upon the Corporation's receipt of CDBG funds from HUD pursuant to the Act. b) The Grant Funds to be disbursed hereunder shall not exceed the amount first set forth in this Agreement, and any additional funds required to complete the Project will be the sole responsibility of the Recipient. c) The Grant Funds are based upon the cost estimates provided by the Recipient in its Application. The Corporation reserves the right to reduce the Grant Funds: (i) to conform to any revision to which the parties may agree with respect to the Recipient's Application; or (ii) if the actual costs for the approved activities are less than those budgeted for in the Recipient's Application.

4. Disbursement of Grant Funds. a) The Recipient is authorized to request Grant Funds only in accordance with the provisions of this Agreement and the procedures established by the Corporation. No payment by the Corporation of an improper or unauthorized request shall constitute a waiver of the Corporation's right to: (i) challenge the validity of such payment; (ii) enforce all rights and remedies set forth in this Agreement; or (iii) take corrective or remedial administrative action including, without limitation, suspension or termination of the Recipient's funding under this Agreement. b) The Recipient shall certify with each request for Grant Funds that: (i) all statements and representations previously made regarding this Agreement are correct and complete; and (ii) the funds do not duplicate reimbursement of costs and services from any other source. c) The use of Grant Funds is conditioned upon the Recipient incurring costs permitted under the terms of this Agreement or as otherwise approved by the Corporation in writing. The Recipient shall not incur costs to be charged against Grant Funds until all Environmental Conditions of 24 CFR Part 58 have been fully satisfied and the Corporation has issued the environmental clearance required thereunder, unless the activity is exempt under section 58.34 or falls under a categorical exclusion listed in section 58.35(b).

5. Use of Grant Funds to Make Loans. If the Recipient utilizes Grant Funds to make loans and this Agreement is terminated, or if there is a finding by the Corporation of deficient performance or inadequate management capacity by the Recipient, the Corporation shall have the right to require that all payments due under the loan be paid directly to the Corporation, and the Corporation shall be entitled to all rights and remedies under any loan documents between the Recipient and the borrower. The following language must be inserted into every Promissory Note that evidences a loan of Grant Funds by the Recipient:

"The Lender, in consideration of the Community Development Block Grant ("CDBG") awarded to it by the Housing Trust Fund Corporation ("HTFC"), assigns all of its rights and remedies under this Promissory Note to HTFC. In the event (i) the CDBG Agreement entered into between the Lender and HTFC is terminated for any reason, or (ii) HTFC, in its sole and absolute discretion, finds deficient performance, any wrongdoing on the part of Recipient, sub-recipient or "borrower, or inadequate management capacity on the part of the Lender, HTFC shall have the right to notify the Debtor under this Promissory Note to make payment directly to HTFC, and to enforce any and all obligations of the Debtor under this Promissory Note or any other loan instrument executed in connection herewith. Until such time as HTFC elects to exercise such rights by mailing to Lender and Debtor written notice thereof, Lender is authorized to collect payments and enforce all rights under this Promissory Note."

6. Subcontracts. The Recipient shall: a) require any participating Subrecipient, contractor, subcontractor, or agent ("Third Party") to comply with all applicable Federal, State and Local laws and regulations; b) adopt and perform such review and inspection procedures as are necessary to ensure compliance by a Third Party with all applicable Federal, State and Local laws and regulations; c) require any Third Party to indemnify the Corporation and the Recipient against any and all claims arising out of the Third Party's performance of work; d) remain fully obligated under this Agreement notwithstanding its designation of a Third Party to undertake all or any portion of the Project.

7. Program Income. Program Income is defined as the gross income, which includes principal and interest, of the Recipient or its Subrecipients that was generated from the use of CDBG funds when such total exceeds \$35,000 as provided in 24CFR570.489(e). When the income is generated by an activity that is only partially funded with CDBG funds, the income must be prorated to reflect the percentage of CDBG used.

The gross income from the CDBG funds must be accumulated in a separate local account. If during the State's fiscal year (April 1 - March 31), the gross income does not exceed \$35,000, the funds are considered miscellaneous revenue and may be retained by the Recipient and moved to its general account at the end of the State's fiscal year. However, prior to moving the funds to the general account, the Recipient must submit the account bank settlements to OCR, for the State's fiscal year, to demonstrate that the gross income did not exceed \$35,000. The OCR will provide written approval to transfer. However, if during the State's fiscal year, the gross income exceeds \$35,000, then all funds received, including the initial \$35,000, are considered Program Income and must be returned to HTFC at the end of the State's fiscal year with a Program Income Report. Nevertheless, no Program Income may be directly disbursed to activities by the Recipient or Subrecipients without HTFC written consent.

Gross income accrued after the grant has been closed out by the HTFC may still be Program Income if it exceeds \$35,000 during the State's fiscal year, in which case it must be returned to the HTFC.

Real property sold with five (5) years from the date of closeout by the HTFC, must be included in gross income for the purposes of determining Program Income. However, after five (5) years from the date of closeout by the HTFC, any proceeds from the sale of real property purchased or improved with CDBG funds are not considered Program Income and may be retained by the Recipient.

Notwithstanding any other provisions of this clause, all revolving loan fund income, both of principal and interest, is Program Income. Revolving loan fund income must be returned monthly upon receipt to the HTFC. Revolving loan fund income is not included in the total gross income calculation when determining program income.

8. Records. The Recipient shall keep and maintain complete and accurate books, records and other documents as shall be required under applicable Federal and State rules and regulations, including, but not limited to, the Corporation's Grant Administration Manual, and as may be

requested by the Corporation to reflect and fully disclose all transactions relating to the receipt and expenditure of Grant Funds and administration of the Project. All such books, records and other documents shall be available for inspection, copying and audit at all reasonable times by any duly authorized representative of the State or Federal government. All such records shall be maintained and available for inspection, copying and audit during the term and for seven years following the final disbursement of the Grant Funds.

9. Reports. The Recipient, at such times and in such form as the Corporation may require, shall furnish the Corporation with such periodic reports as it may request pertaining to the Project, the costs and obligations incurred in connection therewith, and any other matters covered by this Agreement.

10. Performance Review. The Corporation will conduct periodic reviews in such manner and at such times as it shall determine for the purpose, among other things, of ascertaining the quality and quantity of the Recipient's activities, as well as their conformity to the provisions of this Agreement, and the financial integrity and efficiency of the Recipient.

11. Notice of Investigation or Default. The Recipient shall notify the Corporation within five (5) calendar days after obtaining knowledge of: a) the commencement of any investigation or audit of its activities by any governmental agency; or b) the alleged default by the Recipient under any mortgage, deed of trust, security agreement, Loan agreement or credit instrument executed in connection with the Project, or (iii) the allegation of ineligible activities, misuse of the Award, or failure to comply with the terms of the Recipient's approved application. Upon receipt of such notification, the Corporation may, in its discretion, withhold or suspend payment of some or all of the Award for a reasonable period of time while it conducts a review of the Project's activities and expenditures.

12. Default. a) If an Event of Default as defined below shall occur, all obligations on the part of the Corporation to make any further payment of Grant Funds shall, if the Corporation so elects, terminate and the Corporation may, in its discretion, exercise any of the remedies set forth herein; provided, however, that the Corporation may make any payments after the happening of an Event of Default without thereby waiving the right to exercise such remedies, and without becoming liable to make any further payment(s). b) The following shall constitute an Event of Default hereunder: (i) if the Recipient fails, in the opinion of the Corporation, to comply with or perform any provision, condition or covenant contained in this Agreement, any applicable State or Federal law or regulation, or the program policies and procedures established by the Corporation; (ii) if at any time any presentation or warranty made by the Recipient shall be incorrect or materially misleading; (iii) if a lien for the performance of work or the furnishing of labor or materials is filed against the Program or any improvement financed thereunder and remains unsatisfied, undischarged or unbonded at the time of any request for disbursement or for a period of twenty (20) days after the date of filing of such lien; (iv) if the Recipient shall fail to comply with any of the terms of any mortgage, deed of trust, security agreement, loan agreement, credit agreement or other instrument executed in favor of any other party; (v) if the Recipient has failed to commence the Project in a timely fashion or has failed to complete the Project on or before the Completion Date, or any wrongdoing on the part of Recipient, sub-recipient or "borrower". c) Upon the

happening of an Event of Default, the Corporation may, in its discretion, exercise any one or more of the following remedies, either concurrently or consecutively, and the pursuit of any one of such remedies shall not preclude the Corporation from pursuing any other remedies contained herein or otherwise provided at law or in equity: (i) terminate this Agreement, provided that the Recipient is given at least thirty (30) days prior written notice; (ii) commence a legal or equitable action to enforce performance of this Agreement; (iii) withhold or suspend payment of Grant Funds; (iv) exercise any corrective or remedial action, to include, but not be limited to, advising the Recipient to suspend, discontinue or refrain from incurring costs for any activities in question or requiring the Recipient to reimburse the Corporation for the amount of Grant Funds expended or used in an unauthorized manner or for an unauthorized purpose. d) In the event this Agreement is terminated by the Corporation for any reason, or upon the closeout of the Project, unless the Recipient obtains the prior written consent of the Corporation to the contrary, all unspent Grant Funds held by the Recipient shall immediately be turned over to the Corporation, and the Corporation shall have no further liability or obligation under this Agreement; provided, however, that nothing herein is intended to relieve the Corporation of its obligation to pay for services properly performed by the Recipient prior to such termination. Notwithstanding any such termination or closeout, the Recipient shall remain liable to the Corporation for any unspent Grant Funds, the expenditure or use of the Grant Funds in a manner or for a purpose not authorized by this Agreement, or damages as a result of any breach of this Agreement by the Recipient. The Corporation shall have the right, at any time prior or subsequent to any such termination or closeout, to pursue any and all available remedies, including seeking injunctive or other equitable relief, to enforce the provisions of this Agreement and to recover Grant Funds which are unspent, expended or used in an unauthorized manner or for an unauthorized purpose.

13. Equal Opportunity Requirements and Procedures. Under Article 15A of the New York State Executive Law, all award recipients and their contractors are required to comply with the Equal Employment Opportunity provisions of Section 312 of that Article. Also, all contractors and awardees are required to make affirmative efforts to ensure that New York State Certified Minority and Women-Owned Business Enterprises are afforded opportunities for meaningful participation in projects through inclusion on the list of contractors funded by HTFC pursuant to Section 313 of the Article. Visit NYS Empire State Development's Division of Minority & Women Business Development website for a directory of certified Minority and Women-Owned Businesses: <http://www.esd.ny.gov/MWBE.html>

14. Indemnification. To the fullest extent permitted by law, the Recipient shall defend, indemnify and hold harmless the Corporation and its agents and employees from and against any and all claims, actions, damages, losses, expenses and costs of every nature and kind, including reasonable attorneys' fees, incurred by or asserted or imposed against the Corporation, as a result of or in connection with the Project. All money expended by the Corporation as a result of such claims, actions, damages, losses, expenses and costs, together with interest at a rate not to exceed the maximum interest rate permitted by law, shall be immediately and without notice due and payable by the Recipient to the Corporation.

15. Non-Liability. Nothing contained in this Agreement or elsewhere shall impose any liability or duty whatsoever on the State, the Corporation, or any agency or subdivision of the foregoing

except as otherwise expressly stated in this Agreement.

16. Statute of Limitations. No action shall lie or be maintained against the State or the Corporation upon any claim based upon or arising out of this Agreement or the work performed hereunder or anything done in connection therewith, unless such action shall be commenced within one (1) year from the termination or expiration of this Agreement or six (6) months from the accrual of the cause of action, whichever is earlier.

17. Service of Process. In addition to the methods of service allowed by the State's Civil Practice Law & Rules, the Recipient hereby consents to service of process upon it by registered or certified mail, return receipt requested. Service hereunder shall be complete upon the Recipient's actual receipt of process or upon the Corporation's receipt of its return by the United States Postal Service marked "refused" or "undeliverable". The Recipient must promptly notify the Corporation, in writing, of each and every change of address to which service of process can be made. Service by the Corporation to the last known address shall be deemed sufficient. The Recipient shall have thirty (30) calendar days after service is complete in which to respond.

18. Notices. All notices, requests, approvals and consents of any kind made pursuant to this Agreement shall be in writing and shall be deemed to be effective as of the date it is sent by certified mail, return receipt requested. Such written communications shall be mailed to the respective party's address first set out herein or at such other address as may be provided in writing, except that notice of such change of address shall be deemed to have been given the date it is received.

19. Severability. Should any part, term, or provision of this Agreement be decided by a court of competent jurisdiction to be invalid, unenforceable, illegal, or in conflict with any law, the validity, legality, and enforceability of the remaining portions shall not be affected or impaired.

20. Nonwaiver. The Corporation's failure to insist upon the strict performance of any provision of this Agreement, or to exercise any right based upon a breach thereof or the acceptance of any performance during such breach, will not constitute a waiver of any of its rights under this Agreement.

21. Assignment. No right, benefit or advantage inuring to the Recipient, and no obligation imposed on the Recipient, under this Agreement may be assigned without the prior written approval of the Corporation.

22. Successors. This Agreement shall be binding upon the successors in office of the respective parties.

23. Assurance of Authority. The Recipient hereby assures and certifies that: a) The Recipient is duly organized and validly existing under the laws of the State, and has all the requisite power and authority to enter into this Agreement and to assume the responsibilities for compliance with all Federal and State laws and regulations. b) A resolution, motion, order or ordinance has been duly

adopted, passed or enacted as an official act of the Recipient's governing body, authorizing the execution and delivery of this Agreement by the Recipient and authorizing and directing the person executing this Agreement to do so for and on behalf of the Recipient, said acts being done in such manner and form as to comply with all applicable laws to make this Agreement the valid and legally binding act and agreement of the Recipient. c) There is no action, proceeding, or investigation now pending, nor any basis therefore, known or believed by the Recipient to exist, which (i) questions the validity of this Agreement, or any action taken or to be taken under it, or (ii) is likely to result in any material adverse changes in the authorities, properties, assets, liabilities, or conditions (financial or otherwise) of the Recipient which would materially and substantially impair the Recipient's ability to perform any of the obligations imposed upon the Recipient by this Agreement. d) The representations, statements, and other matters contained in the Recipient's Application were true and complete in all material respects as of the date of filing. The Recipient is aware of no event that would require any amendment to the Application that would make such representations, statements, and other matters true and complete in all material respects and not misleading in any material respect. The Recipient is aware of no event or other fact that should have been, and has not been, reported in the Application. e) Insofar as the capacity of the Recipient to carry out any obligation under this Agreement is concerned, (i) the Recipient is not in material violation of its Charter, or any mortgage, indenture, agreement, instrument, judgment, decree, order, statute, rule or regulation and (ii) the execution and performance of this Agreement will not result in any such violation.

24. Photography Release. Recipient shall require any Third Party to execute a photography release, an example of which is available in the OCR website at <http://www.nyshcr.org/Forms/NYS-CDBG> or a release in substantially similar form thereof.

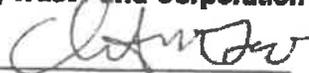
25. Expenditure of Funds. Recipient shall complete the Environmental Review Record, obtain approval for a Request for Release of Funds and submit the first request for funds to the OCR within 270 days of the date of the grant award.

26. Project Completion. Recipient shall submit the Final Annual Performance Report and report all accomplishments within six (6) months of the final request for funds or within thirty (30) days of the termination date of this agreement, whichever occurs first.

27. Entire Agreement. This Agreement, including the attached schedules, constitutes the entire agreement between the parties and supersedes all prior oral and written agreements with respect to this Grant. This Agreement shall be governed by, construed and enforced in accordance with the laws of the State.

IN WITNESS WHEREOF, this Agreement has been executed by a duly authorized representative of the parties.

Housing Trust Fund Corporation

By: 
Name: Christian M. Leo
Title: President

Village of Sarnac Lake

By: 
Name: Clyde Rabideau
Title: Mayor

This contract has been approved by the Corporation's Counsel as to form and its Treasurer as to fiscal sufficiency.

SCHEDULE A
SPECIAL CONDITIONS

As a condition necessary to execute the NYS CDBG grant agreement, the Village of Saranac Lake must:

1. Revised budget table to document owner equity

Schedule B

2019 Awarded Budget & Projected Accomplishments

Project Number: 1029ED926-19				
Community	C/T/V	County	Type	Awarded Amount
Saranac Lake	Village	Essex	Economic Development	\$750,000

Award Budget:

Funding Source	Amount
CDBG	\$750,000.00
Equity	\$13,234,000.00
NYS Empire State Development	\$2,000,000.00
Projected Total Funding:	\$15,984,000.00

Activity Budget Detail

Activity(ies)	Projected Use	Amount
Assistance to SLRO, LLC (Lake Flower Res		
	FF & E	\$734,000
	Program Delivery	\$8,000
V. of Saranac Lake Grant Administration		
	Grant Administration	\$8,000
		\$750,000

Projected Accomplishments

1029ED92619-01	Assistance to SLRO, LLC (Lake Flower Resort)	
	Businesses	
	Businesses Assisted	1
	Jobs Created/Retained	
	New Full Time	66
	New Full Time - made available to LMI	47
	New Part Time	6
	New Part Time - made available to LMI	6
	# of PT X Average # of hours (PT) worked per week-New	150
	Average # of hours per week of Part Time - Created	28

Source Key:

AHC - Affordable Housing Corp, RESTORE - Residential Emergency Services to Offer Repair to Elderly, ARC - Appalachian Regional Commission Area Development Program, ANCCEP - Adirondack North Country Community Enhancement Program, DASNY - Dormitory Authority of the State of New York, EDA - US Economic Development Administration, EFC CW - Environmental Facilities Corp. ; Clean Water Act SRF, EFC DW - Environmental Facilities Corp. ; Safe Drinking Water Act SRF, FHLB - Federal Housing Loan Bank, IDA - Industrial Development Agency, LDC - Local Development Corp., NCA - North Country Alliance, NYBDC - New York State Business Development Corp., NYSCA - New York State Council of the Arts, , NYSERDA - New York State Energy Research and Development Authority, NYS OCFS - NYS Office of Children and Family Services, NYS OTDA - NYS Office of temporary and Disability Assistance, NYS Strategic Invest Fund, RUS - USDA Rural Development, Rural Utilities Service, Water and Wastewater Disposal Loan and Grant Program, SBTIF - Small Business Technology Investment Fund, US HHS - Department of Health and Human Services (federal)

SCHEDULE C

SPECIAL CONDITIONS

This project is subject to environmental review under the National Environmental Policy Act (NEPA) and State Environmental Quality Review Act (SEQRA). An Environmental Review Record (ERR) and a Request for Release of Funds (RROF) or concurrence must be approved by the Office of Community Renewal (OCR) prior to incurring any project costs.

Exempt costs that are directly associated with the completion of the ERR and obtaining approval for release of funds or concurrence and incurred prior to the release of funds will be eligible for reimbursement. However, Recipients still incur costs for exempt activities at their own risk.

For any activities that are other than exempt, any costs incurred prior to the release of funds will not be eligible for NYS CDBG reimbursement. Recipients that incur costs for activities other than exempt prior to the approval of the release of funds or issuance of a concurrence letter do so at their own risk.

Carefully review all Environmental Review requirements, which can be found in Chapter 2 of the OCR Grant Administration Manual. This includes, but is not limited to:

1. Designate a Certifying Officer and Environmental Responsibility Certification.
2. Establish the Environmental Review Record
 - a. Program activities
 - b. Program classification
 - c. Regulatory compliance documentation
 - d. Environmental assessment and determination (when applicable)
 - e. Public notices (when applicable)
3. Determine NEPA
 - a. Exempt
 - b. Categorically Excluded (a) and/or (b)
4. Compliance with Related Laws at 24 CFR 58.5, 24 CFR 58.6 and HUD Environmental Procedures at 24 CFR 50.4
5. Determine SEQR
 - a. Type I
 - b. Type II
 - c. Unlisted
6. SHPO compliance
7. THPO compliance
8. Documentation that all environmental permitting has been addressed, for example, Army Corps of Engineers, Department of Health, Department of Environmental Conservation, Etc.
9. Documentation of compliance with floodplain management
10. Environmental Impact Statement (if applicable)
11. Documentation of publication of NOI/RROF or combined FONSI/NOIRROF (when applicable)

Village of Saranac Lake

Saranac Lake Resort Project

**NYS Community Development Block Grant (CDBG) Program
CDBG Award #1029ED926-19**

PROJECT AGREEMENT

Attachment 2

Scope of Work

Village of Saranac Lake

NYS-CDBG Economic Development Program

CFA #85873

Saranac Lake Resort Project

Full Application

February 2019

Attachment - Q 4059

Cost Estimates

Village of Saranac Lake

Saranac Lake Resort Project
NYS-CDBG / CFA 85873

Cost Estimates

The following pages include third party Cost Estimates for furniture, fixtures, and equipment to be purchased for the Saranac Lake Resort Project upon the Release of CDBG funding if this application is approved. The FFE includes guest-room and public space furniture and fixtures, as well as kitchen equipment for the two food service areas included within the new Resort.

The Cost Estimates were compiled by the Saranac Lake Resort Owner LLC (the Business Owner) in consultation with various third-party suppliers, prior to being supplied to the Village to include with this CDBG proposal.

GUESTROOM CONFIGURATION

5	King Left with shower (KU)									
5	King Right with shower (KR)									
5	King Left with shower (KAL)									
1	King Right with shower (KAR) - Room 763									
1	North King Suite (located where rooms 761 and 762 were)									
1	South King Suite ADA with Roll In Shower (located where rooms 747 and 748 were)									
2	Queen Queen Bridal Prep ADA with Tub (Rooms 343 and 443)									
2	Employee Suite 48 (1 Bath and Kitchen - NO Furniture, Art or Appliances)									
2	Employee Suite 49 (1 Bath and Kitchen - NO Furniture, Art or Appliances)									
14	Queen Queen Left with shower (QU)									
14	Queen Queen Right with shower (QR)									
14	Queen Queen Right with shower (QAR) - removed 761 and 762									
4	Queen Queen Left with shower (QAL)									
5	Queen Queen Right with shower (QAR)									
10	Queen Queen Left with shower (QAL) - removed 747 and 748									
3	Queen Queen ADA with Roll In Shower									
6	Queen Queen ADA with Tub									
83	Total Guestrooms									

SHG GUESTROOMS

QTY	P.O. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM QTY	TOTAL	FFBE UNIT	FFBE UNIT COST	FFBE RMB COST	FFBE TOTAL	REMARKS
CABINETS										
HEADBOARD W/RIGHTSTAND										
G-101-01		King Left with shower (KU)	5	1	5 ea		310.00		1,550.00	Headboard and Nightstand(s) are 1 pair
G-101-01		King Right with shower (KR)	5	1	5 ea		310.00		1,550.00	
G-101-01		King Left with shower (KAL)	5	1	5 ea		310.00		1,550.00	
G-101-01		King Right with shower (KAR)	1	1	1 ea		310.00		310.00	
G-101-01		North King Suite	1	1	1 ea		310.00		310.00	
G-101-01		South K Suite ADA w/ Roll In Shower	1	1	1 ea		310.00		310.00	
G-101-23		QQ Bridal Prep ADA with Tub	2	1	2 ea		401.00		802.00	
G-101-01		Employee Suite 48	2	0	0 ea		310.00			
G-101-01		Employee Suite 49	2	0	0 ea		310.00			
G-101-19		QQ Left with shower (QU)	14	1	14 ea		368.00		5,152.00	
G-101-19		QQ Right with shower (QR)	14	1	14 ea		368.00		5,152.00	
G-101-19		QQ Right with shower (QAR)	14	1	14 ea		368.00		5,152.00	
G-101-19		QQ Left with shower (QAL)	4	1	4 ea		368.00		1,472.00	
G-101-19		QQ Right with shower (QAR)	5	1	5 ea		368.00		1,840.00	
G-101-19		QQ Left with shower (QAL)	10	1	10 ea		368.00		3,680.00	
G-101-23		QQ ADA with Roll In Shower	3	1	3 ea		401.00		1,203.00	
G-101-23		QQ ADA with Tub	6	1	6 ea		401.00		2,406.00	
		HEADBOARD W/RIGHTSTAND TOTAL			80				32,838.00	
SCREEN WALL										
G-101-03Cust		King Left with shower (KU)	5	1	5 ea		890.00		4,450.00	custom height 8'11" required
G-101-03Cust		King Right with shower (KR)	5	1	5 ea		890.00		4,450.00	
G-101-03Cust		King Left with shower (KAL)	5	1	5 ea		890.00		4,450.00	
G-101-03Cust		King Right with shower (KAR)	1	1	1 ea		890.00		890.00	
G-101-03Cust		North King Suite	1	1	1 ea		890.00		890.00	
G-101-03Cust		South K Suite ADA w/ Roll In Shower	1	1	1 ea		890.00		890.00	
G-101-03Cust		QQ Bridal Prep ADA with Tub	2	1	2 ea		890.00		1,780.00	
G-101-03Cust		Employee Suite 48	2	0	0 ea		890.00			
G-101-03Cust		Employee Suite 49	2	0	0 ea		890.00			
G-101-03Cust		QQ Left with shower (QU)	14	1	14 ea		890.00		12,460.00	
G-101-03Cust		QQ Right with shower (QR)	14	1	14 ea		890.00		12,460.00	
G-101-03Cust		QQ Right with shower (QAR)	14	1	14 ea		890.00		12,460.00	
G-101-03Cust		QQ Left with shower (QAL)	4	1	4 ea		890.00		3,560.00	
G-101-03Cust		QQ Right with shower (QAR)	5	1	5 ea		890.00		4,450.00	
G-101-03Cust		QQ Left with shower (QAL)	10	1	10 ea		890.00		8,900.00	
G-101-03Cust		QQ ADA with Roll In Shower	3	1	3 ea		890.00		2,670.00	
G-101-03Cust		QQ ADA with Tub	6	1	6 ea		890.00		5,340.00	
		SCREEN WALL TOTAL			88				78,210.00	
DRESSER / DESK / WARDROBE										
G-101-04R		King Left with shower (KU)	5	1	5 ea		1,514.00		7,570.00	Double Doors
G-101-04L		King Right with shower (KR)	5	1	5 ea		1,514.00		7,570.00	
G-101-04R		King Left with shower (KAL)	5	1	5 ea		1,514.00		7,570.00	
G-101-04L		King Right with shower (KAR)	1	1	1 ea		1,514.00		1,514.00	
G-101-10R		North King Suite	1	1	1 ea		459.00		459.00	
G-101-10L		South K Suite ADA w/ Roll In Shower	1	1	1 ea		459.00		459.00	
G-101-27L w/shelf		QQ Bridal Prep ADA with Tub	2	1	2 ea		1,889.00		3,778.00	G-101-27L w/shelf
		Employee Suite 48	2	0	0 ea		459.00			
		Employee Suite 49	2	0	0 ea		459.00			
G-101-27R		QQ Left with shower (QU)	14	1	14 ea		1,599.00		22,386.00	
G-101-27L		QQ Right with shower (QR)	14	1	14 ea		1,599.00		22,386.00	
G-101-27R		QQ Right with shower (QAR)	14	1	14 ea		1,599.00		22,386.00	
G-101-27L		QQ Left with shower (QAL)	4	1	4 ea		1,599.00		6,396.00	
G-101-27R		QQ Right with shower (QAR)	5	1	5 ea		1,599.00		7,995.00	
G-101-27L		QQ Left with shower (QAL)	10	1	10 ea		1,599.00		15,990.00	
G-101-27L w/shelf		QQ ADA with Roll In Shower	3	1	3 ea		1,889.00		5,667.00	G-101-27L w/shelf
G-101-27L w/shelf		QQ ADA with Tub	6	1	6 ea		1,889.00		11,334.00	G-101-27L w/shelf
		DRESSER/DESK/WARDROBE TOTAL			88				139,571.00	
VANITY										
G-101-16R		King Left with shower (KU)	5	1	5 ea		258.00		1,290.00	
G-101-16L		King Right with shower (KR)	5	1	5 ea		258.00		1,290.00	
G-101-16R		King Left with shower (KAL)	5	1	5 ea		258.00		1,290.00	
G-101-16L		King Right with shower (KAR)	1	1	1 ea		258.00		258.00	
G-101-18		North King Suite	1	1	1 ea		401.00		401.00	
G-101-08		South K Suite ADA w/ Roll In Shower	1	1	1 ea		262.00		262.00	Double Sink
G-101-24		QQ Bridal Prep ADA with Tub	2	1	2 ea		294.00		588.00	
G-101-18		Employee Suite 48	2	1	2 ea		401.00		802.00	Double Sink
G-101-18		Employee Suite 49	2	1	2 ea		401.00		802.00	Double Sink
G-101-16R		QQ Left with shower (QU)	14	1	14 ea		258.00		3,612.00	
G-101-16L		QQ Right with shower (QR)	14	1	14 ea		258.00		3,612.00	
G-101-16L		QQ Right with shower (QAR)	14	1	14 ea		258.00		3,612.00	

CTL No	P.O. NO	ITEM DESCRIPTION PER R in TYPE	NO RMS	PER ROOM	TOTAL QTY	UNIT	FFAE UNIT COST	FFBE RMS CODE	FFRF TOTAL	REMARKS
G-101-16R		QQ Left with shower (QA84)	4	1	4	ea	258.00		1,032.00	
G-101-16L		QQ Right with shower (QA85)	5	1	5	ea	282.00		1,410.00	
G-101-19R		QQ Left with shower (SQAU)	10	1	10	ea	285.00		2,850.00	
G-101-24L		QQ ADA with Roll in Shower	3	1	3	ea	284.00		852.00	
G-101-24		QQ ADA with Tub	5	1	5	ea	284.00		1,420.00	
		VANITY TOTAL			19				24,839.00	
G-101-13		TV CABINET			2	ea	348.00		696.00	696.00 North and South Suites
		CONSOLE								
G-101-17		King Left with shower (KU)	5	0	0	ea	241.00			
G-101-17		King Right with shower (KU)	5	0	0	ea	241.00			
G-101-17		King Left with shower (KAU)	5	0	0	ea	241.00			
G-101-17		King Right with shower (KAU)	1	0	0	ea	241.00			
G-101-17		North King Suite	1	0	0	ea	241.00			
G-101-17		South K Suite ADA w/ Roll in Shower	1	0	0	ea	241.00			
G-101-17		QQ Bridal Prep ADA with Tub	2	0	0	ea	241.00			
G-101-17		Employee Suite 48	2	0	0	ea	241.00			
G-101-17		Employee Suite 49	2	0	0	ea	241.00			
G-101-17		QQ Left with shower (QU)	14	0	0	ea	241.00			
G-101-17		QQ Right with shower (QU)	14	0	0	ea	241.00			
G-101-17		QQ Right with shower (NQAU)	14	0	0	ea	241.00			
G-101-17		QQ Left with shower (QA84)	4	0	0	ea	241.00			
G-101-17		QQ Right with shower (QA85)	5	0	0	ea	241.00			
G-101-17		QQ Left with shower (SQAU)	10	0	0	ea	241.00			
G-101-17		QQ ADA with Roll in Shower	3	0	0	ea	241.00			
G-101-17		QQ ADA with Tub	5	0	0	ea	241.00			
		CONSOLE TOTAL			0				0.00	
		DINING TABLE								
G-102-01		King Left with shower (KU)	5	0	0	ea	318.00			
G-102-01		King Right with shower (KU)	5	0	0	ea	318.00			
G-102-01		King Left with shower (KAU)	5	0	0	ea	318.00			
G-102-01		King Right with shower (KAU)	1	0	0	ea	318.00			
G-102-01		North King Suite	1	1	1	ea	318.00		318.00	
G-102-01		South K Suite ADA w/ Roll in Shower	1	1	1	ea	318.00		318.00	
G-102-01		QQ Bridal Prep ADA with Tub	2	0	0	ea	318.00			
G-102-01		Employee Suite 48	2	0	0	ea	318.00			
G-102-01		Employee Suite 49	2	0	0	ea	318.00			
G-102-01		QQ Left with shower (QU)	14	0	0	ea	318.00			
G-102-01		QQ Right with shower (QU)	14	0	0	ea	318.00			
G-102-01		QQ Right with shower (NQAU)	14	0	0	ea	318.00			
G-102-01		QQ Left with shower (QA84)	4	0	0	ea	318.00			
G-102-01		QQ Right with shower (QA85)	5	0	0	ea	318.00			
G-102-01		QQ Left with shower (SQAU)	10	0	0	ea	318.00			
G-102-01		QQ ADA with Roll in Shower	3	0	0	ea	318.00			
G-102-01		QQ ADA with Tub	5	0	0	ea	318.00			
		DINING TABLE TOTAL			3				632.00	
G-101-28		UP & OVER			2	ea	675.00		1,350.00	1,350.00 Custom 89"H
		C TABLE								
G-103-01		King Left with shower (KU)	5	0	0	ea	186.00			
G-103-01		King Right with shower (KU)	5	0	0	ea	186.00			
G-103-01		King Left with shower (KAU)	5	0	0	ea	186.00			
G-103-01		King Right with shower (KAU)	1	0	0	ea	186.00			
G-103-01		North King Suite	1	0	0	ea	186.00			
G-103-01		South K Suite ADA w/ Roll in Shower	1	0	0	ea	186.00			
G-103-01		QQ Bridal Prep ADA with Tub	2	0	0	ea	186.00			
G-103-01		Employee Suite 48	2	0	0	ea	186.00			
G-103-01		Employee Suite 49	2	0	0	ea	186.00			
G-103-01		QQ Left with shower (QU)	14	0	0	ea	186.00			
G-103-01		QQ Right with shower (QU)	14	0	0	ea	186.00			
G-103-01		QQ Right with shower (NQAU)	14	0	0	ea	186.00			
G-103-01		QQ Left with shower (QA84)	4	0	0	ea	186.00			
G-103-01		QQ Right with shower (QA85)	5	0	0	ea	186.00			
G-103-01		QQ Left with shower (SQAU)	10	0	0	ea	186.00			
G-103-01		QQ ADA with Roll in Shower	3	0	0	ea	186.00			
G-103-01		QQ ADA with Tub	5	0	0	ea	186.00			
		C TABLE TOTAL			0				0.00	
		END TABLE								
G-103-02		King Left with shower (KU)	5	1	5	ea	134.00		670.00	
G-103-02		King Right with shower (KU)	5	1	5	ea	134.00		670.00	
G-103-02		King Left with shower (KAU)	5	1	5	ea	134.00		670.00	
G-103-02		King Right with shower (KAU)	1	1	1	ea	134.00		134.00	
G-103-02		North King Suite	1	1	1	ea	134.00		134.00	
G-103-02		South K Suite ADA w/ Roll in Shower	1	1	1	ea	134.00		134.00	
G-103-02		QQ Bridal Prep ADA with Tub	2	1	2	ea	134.00		268.00	
G-103-02		Employee Suite 48	2	0	0	ea	134.00			
G-103-02		Employee Suite 49	2	0	0	ea	134.00			
G-103-02		QQ Left with shower (QU)	14	1	14	ea	134.00		1,876.00	
G-103-02		QQ Right with shower (QU)	14	1	14	ea	134.00		1,876.00	
G-103-02		QQ Right with shower (NQAU)	14	1	14	ea	134.00		1,876.00	
G-103-02		QQ Left with shower (QA84)	4	1	4	ea	134.00		536.00	
G-103-02		QQ Right with shower (QA85)	5	1	5	ea	134.00		670.00	
G-103-02		QQ Left with shower (SQAU)	10	1	10	ea	134.00		1,340.00	
G-103-02		QQ ADA with Roll in Shower	3	1	3	ea	134.00		402.00	
G-103-02		QQ ADA with Tub	5	1	5	ea	134.00		670.00	
		END TABLE TOTAL			69				11,920.00	
G-103-03		SIDE TABLE			2	ea	174.00		348.00	348.00 North and South Suites
G-104-01		KITCHEN CABINETRY			1	lot	31,680.00		31,680.00	Custom - 21" 38500 and 11" 34,680

CTL NO	F.O. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM	TOTAL QTY	UNIT	FF&E UNIT COST	FF&E RMS COST	FF&E TOTAL	REMARKS
G-104-00		KITCHEN CABINETRY ADA			1 ea		4,680.00	4,680.00	4,680.00	Custom 78" Sink at right - #4880
		VALANCE								
G-101-00		King Left with shower (KL)	5	1	5 ea		220.00	1,100.00		All Custom 109" Wide x 11" Deep with ends and top returns Best fit to 2 Place with room due to length Size and Style to be approved by Owner
G-101-00		King Right with shower (KR)	5	1	5 ea		220.00	1,100.00		
G-101-00		King Left with shower (KAL)	5	1	5 ea		220.00	1,100.00		
G-101-00		King Right with shower (KAR)	1	1	1 ea		220.00	220.00		
G-101-00		North King Suite	1	2	2 ea		220.00	440.00		
G-101-00		South K Suite ADA w/ Roll In Shower	1	2	2 ea		220.00	440.00		
G-101-00		QQ Bridal Prep ADA with Tub	2	1	2 ea		220.00	440.00		
G-101-00		Employee Suite 40	2	2	4 ea		220.00	880.00		
G-101-00		Employee Suite 40	2	2	4 ea		220.00	880.00		
G-101-00		QQ Left with shower (QL)	14	1	14 ea		220.00	3,080.00		
G-101-00		QQ Right with shower (QR)	14	1	14 ea		220.00	3,080.00		
G-101-00		QQ Right with shower (NQAU)	14	1	14 ea		220.00	3,080.00		
G-101-00		QQ Left with shower (QAS4)	4	1	4 ea		220.00	880.00		
G-101-00		QQ Right with shower (QAS5)	5	1	5 ea		220.00	1,100.00		
G-101-00		QQ Left with shower (QSAU)	10	1	10 ea		220.00	2,200.00		
G-101-00		QQ ADA with Roll In Shower	3	1	3 ea		220.00	660.00		
G-101-00		QQ ADA with Tub	5	1	5 ea		220.00	1,100.00		
		VALANCE TOTAL			90				21,780.00	
		SEATING								
		SOFA SLEEPER / COZY CORNER								
G-201-01R		King Left with shower (KL)	5	1	5 ea		999.00	4,995.00		Includes Fabric
G-201-01L		King Right with shower (KR)	5	1	5 ea		999.00	4,995.00		
G-201-01R		King Left with shower (KAL)	5	1	5 ea		999.00	4,995.00		
G-201-01L		King Right with shower (KAR)	1	1	1 ea		999.00	999.00		
G-201-01R and 02		North King Suite	1	1	1 lot		1,894.00	1,894.00		(1) G-201-01L and (1) G-201-02
G-201-01L and 02		South K Suite ADA w/ Roll In Shower	1	1	1 lot		1,894.00	1,894.00		(1) G-201-01L and (1) G-201-02
G-201-01L		QQ Bridal Prep ADA with Tub	2	1	2 ea		999.00	1,998.00		
G-201-01L		Employee Suite 40	2	0	0 ea		999.00	-		
G-201-01L		Employee Suite 40	2	0	0 ea		999.00	-		
G-201-01R		QQ Left with shower (QL)	14	1	14 ea		999.00	13,986.00		
G-201-01L		QQ Right with shower (QR)	14	1	14 ea		999.00	13,986.00		
G-201-01L		QQ Right with shower (NQAU)	14	1	14 ea		999.00	13,986.00		
G-201-01L		QQ Left with shower (QAS4)	4	1	4 ea		999.00	3,996.00		
G-201-01R		QQ Right with shower (QAS5)	5	1	5 ea		999.00	4,995.00		
G-201-01R		QQ Left with shower (QSAU)	10	1	10 ea		999.00	9,990.00		
G-201-01L		QQ ADA with Roll In Shower	3	1	3 ea		999.00	2,997.00		
G-201-01L		QQ ADA with Tub	5	1	5 ea		999.00	4,995.00		
		SOFA SLEEPER / COZY CORNER TOTAL			89				87,631.00	
		OTTOMAN								
G-202-01		King Left with shower (KL)	5	1	5 ea		138.00	690.00		Includes G-220-02 COM in price
G-202-01		King Right with shower (KR)	5	1	5 ea		138.00	690.00		
G-202-01		King Left with shower (KAL)	5	1	5 ea		138.00	690.00		Includes G-220-01 COM in price - Meyer Carrera Java
G-202-01		King Right with shower (KAR)	1	1	1 ea		138.00	138.00		
G-202-01		North King Suite	1	1	1 ea		138.00	138.00		
G-202-01		South K Suite ADA w/ Roll In Shower	1	1	1 ea		138.00	138.00		
G-202-01		QQ Bridal Prep ADA with Tub	2	1	2 ea		138.00	276.00		
G-202-01		Employee Suite 40	2	0	0 ea		138.00	-		
G-202-01		Employee Suite 40	2	0	0 ea		138.00	-		
G-202-01		QQ Left with shower (QL)	14	1	14 ea		138.00	1,932.00		
G-202-01		QQ Right with shower (QR)	14	1	14 ea		138.00	1,932.00		
G-202-01		QQ Right with shower (NQAU)	14	1	14 ea		138.00	1,932.00		
G-202-01		QQ Left with shower (QAS4)	4	1	4 ea		138.00	552.00		
G-202-01		QQ Right with shower (QAS5)	5	1	5 ea		138.00	690.00		
G-202-01		QQ Left with shower (QSAU)	10	1	10 ea		138.00	1,380.00		
G-202-01		QQ ADA with Roll In Shower	3	1	3 ea		138.00	414.00		
G-202-01		QQ ADA with Tub	5	1	5 ea		138.00	690.00		
		OTTOMAN TOTAL			89				12,282.00	
G-203-01		LOUNGE CHAIR			4 ea		568.00	2,272.00	2,272.00	Includes G-220-03 in price - North and South Suites
G-205-01		DESK CHAIR TOTAL	93	1	93 ea		182.00	16,826.00	16,826.00	
G-220-02		DESK CHAIR COM TOTAL	93	1.5	139.5 ea		20.95	2,822.55	2,822.55	To 205 Prezier
G-205-03		DINING CHAIR			8 ea		211.00	1,688.00	1,688.00	G-205-03 Included in price - North and South Suites
		BALCONY FURNITURE								Custom - By Owner
		WINDOW TREATMENT								
G-301-Custom		Regular Rooms			1 lot		8,625.00	8,625.00		Shave and Blackout Drapery instead of Roller Shade - 116 Rooms Total Measure and Installation All Windows Wall Mount - Pinch Pleat Sheer - Fabric Included
		WINDOW TREATMENT TOTAL							70,700.00	
		BEDDING / PILLOWS								
		TOP OF BED SHEET								
G-401-01		King Left with shower (KL)	5	2.5	12.5 ea		30.32	379.00		
G-401-01		King Right with shower (KR)	5	2.5	12.5 ea		30.32	379.00		
G-401-01		King Left with shower (KAL)	5	2.5	12.5 ea		30.32	379.00		
G-401-01		King Right with shower (KAR)	1	2.5	2.5 ea		30.32	75.80		
G-401-01		North King Suite	1	2.5	2.5 ea		30.32	75.80		
G-401-01		South K Suite ADA w/ Roll In Shower	1	2.5	2.5 ea		30.32	75.80		
G-401-02		QQ Bridal Prep ADA with Tub	2	0	0 ea		27.55	276.00		
G-401-01		Employee Suite 40	2	0	0 ea		80.92	-		
G-401-01		Employee Suite 40	2	0	0 ea		80.92	-		
G-401-02		QQ Left with shower (QL)	14	5	70 ea		27.55	1,928.50		
G-401-02		QQ Right with shower (QR)	14	5	70 ea		27.55	1,928.50		

SHG
Preliminary Budget Estimate
Saratoga Lake Resort

CTL NO	P.O. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM QTY	TOTAL QTY	UNIT	FFER UNIT COST	FFSE RMS COST	FFFE TOTAL	REMARKS
G-401-02		QQ Right with shower (NQAU)	14	5	70	ea	27.65		1,928.50	
G-401-02		QQ Left with shower (QABU)	4	5	20	ea	27.65		551.00	
G-401-02		QQ Right with shower (QABU)	5	5	25	ea	27.65		686.75	
G-401-02		QQ Left with shower (BOAU)	10	5	50	ea	27.65		1,377.80	
G-401-02		QQ ADA with Roll In Shower	3	5	15	ea	27.65		413.25	
G-401-02		QC ADA with Tub	5	5	25	ea	27.65		686.75	
		TOP OF BED SHEET TOTAL			400					11,144.85
		BOX SPRING COVER								Fabric included in price
G-408-01		King Left with shower (KU)	5	1	5	ea	71.61		358.05	
G-408-01		King Right with shower (KU)	5	1	5	ea	71.61		358.05	
G-408-01		King Left with shower (KAU)	5	1	5	ea	71.61		358.05	
G-408-01		King Right with shower (KAU)	1	1	1	ea	71.61		71.61	
G-408-01		North King Suite	1	1	1	ea	71.61		71.61	
G-408-03		South K Suite ADA w/ Roll In Shower	1	1	1	ea	80.80		80.80	
G-408-04		QQ Bridal Prep ADA with Tub	2	2	4	ea	73.49		293.92	
G-408-01		Employee Suite 48	2	0	0	ea	71.61			
G-408-01		Employee Suite 49	2	0	0	ea	71.61			
G-408-02		QQ Left with shower (QU)	14	2	28	ea	66.58		1,864.24	
G-408-02		QQ Right with shower (QU)	14	2	28	ea	66.58		1,864.24	
G-408-02		QQ Right with shower (NQAU)	14	2	28	ea	66.58		1,864.24	
G-408-02		QQ Left with shower (QABU)	4	2	8	ea	66.58		532.64	
G-408-02		QQ Right with shower (QABU)	5	2	10	ea	66.58		665.80	
G-408-02		QQ Left with shower (BOAU)	10	2	20	ea	66.58		1,331.60	
G-408-04		QQ ADA with Roll In Shower	3	2	6	ea	73.49		440.88	
G-408-04		QC ADA with Tub	5	2	10	ea	73.49		734.80	
		BOX SPRING COVER TOTAL			160					10,990.33
		PILLOW SOFA (1)								Answer Fabric too in price - Plans indicate Haven spec numbers - Answer confirmed Valley Forge Dante Texture
G-405-03		King Left with shower (KU)	5	1	5	ea	34.89		174.45	
G-405-03		King Right with shower (KU)	5	1	5	ea	34.89		174.45	
G-405-03		King Left with shower (KAU)	5	1	5	ea	34.89		174.45	
G-405-03		King Right with shower (KAU)	1	1	1	ea	34.89		34.89	
G-405-03		North King Suite	1	1	1	ea	34.89		34.89	
G-405-03		South K Suite ADA w/ Roll In Shower	1	1	1	ea	34.89		34.89	
G-405-03		QQ Bridal Prep ADA with Tub	2	1	2	ea	34.89		69.78	
G-405-03		Employee Suite 48	2	0	0	ea	34.89			
G-405-03		Employee Suite 49	2	0	0	ea	34.89			
G-405-03		QQ Left with shower (QU)	14	1	14	ea	34.89		488.46	
G-405-03		QQ Right with shower (QU)	14	1	14	ea	34.89		488.46	
G-405-03		QQ Right with shower (NQAU)	14	1	14	ea	34.89		488.46	
G-405-03		QQ Left with shower (QABU)	4	1	4	ea	34.89		139.56	
G-405-03		QQ Right with shower (QABU)	5	1	5	ea	34.89		174.45	
G-405-03		QQ Left with shower (BOAU)	10	1	10	ea	34.89		348.90	
G-405-03		QQ ADA with Roll In Shower	3	1	3	ea	34.89		104.87	
G-405-03		QC ADA with Tub	5	1	5	ea	34.89		174.45	
		PILLOW SOFA (1) TOTAL			89					3,108.21
		PILLOW SOFA (2) TOTAL								Answer - Fabric included in price P Kaufmann Ocean Teak
G-405-04		King Left with shower (KU)	5	1	5	ea	31.24		156.20	
G-405-04		King Right with shower (KU)	5	1	5	ea	31.24		156.20	
G-405-04		King Left with shower (KAU)	5	1	5	ea	31.24		156.20	
G-405-04		King Right with shower (KAU)	1	1	1	ea	31.24		31.24	
G-405-04		North King Suite	1	1	1	ea	31.24		31.24	
G-405-04		South K Suite ADA w/ Roll In Shower	1	1	1	ea	31.24		31.24	
G-405-04		QQ Bridal Prep ADA with Tub	2	1	2	ea	31.24		62.48	
G-405-04		Employee Suite 48	2	0	0	ea	31.24			
G-405-04		Employee Suite 49	2	0	0	ea	31.24			
G-405-04		QQ Left with shower (QU)	14	1	14	ea	31.24		437.36	
G-405-04		QQ Right with shower (QU)	14	1	14	ea	31.24		437.36	
G-405-04		QQ Right with shower (NQAU)	14	1	14	ea	31.24		437.36	
G-405-04		QQ Left with shower (QABU)	4	1	4	ea	31.24		124.96	
G-405-04		QQ Right with shower (QABU)	5	1	5	ea	31.24		156.20	
G-405-04		QQ Left with shower (BOAU)	10	1	10	ea	31.24		312.40	
G-405-04		QQ ADA with Roll In Shower	3	1	3	ea	31.24		93.72	
G-405-04		QC ADA with Tub	5	1	5	ea	31.24		156.20	
		PILLOW - SOFA COM TOTAL			89					2,780.36
		FLOORING								GC To Field Verify Quantity For SHG
		CARPET								13' Goods
G-501-01		King Left with shower (KU)	5	36	180	ys	8.99		1,708.10	
G-501-01		King Right with shower (KU)	5	36	180	ys	8.99		1,708.10	
G-501-01		King Left with shower (KAU)	5	36	180	ys	8.99		1,708.10	
G-501-01		King Right with shower (KAU)	1	36	36	ys	8.99		341.62	
G-501-01		North King Suite	1	80	80	ys	8.99		719.20	
G-501-01		South K Suite ADA w/ Roll In Shower	1	80	80	ys	8.99		719.20	
G-501-01		QQ Bridal Prep ADA with Tub	2	36	72	ys	8.99		648.24	
G-501-01		Employee Suite 48	2	150	300	ys	8.99		2,697.00	
G-501-01		Employee Suite 49	2	150	300	ys	8.99		2,697.00	
G-501-01		QQ Left with shower (QU)	14	36	504	ys	8.99		4,528.56	
G-501-01		QQ Right with shower (QU)	14	36	504	ys	8.99		4,528.56	
G-501-01		QQ Right with shower (NQAU)	14	36	504	ys	8.99		4,528.56	
G-501-01		QQ Left with shower (QABU)	4	36	144	ys	8.99		1,283.56	
G-501-01		QQ Right with shower (QABU)	5	36	180	ys	8.99		1,708.10	
G-501-01		QQ Left with shower (BOAU)	10	36	360	ys	8.99		3,416.20	
G-501-01		QQ ADA with Roll In Shower	3	36	108	ys	8.99		1,348.60	
G-501-01		QC ADA with Tub	5	36	180	ys	8.99		2,247.50	
		CARPET TOTAL			4162					37,416.38
		CARPET PAD								40 yd rolls Order: 4400 yards - complete rolls
G-503-01		King Left with shower (KU)	5	36	180	ys	1.94		349.20	
G-503-01		King Right with shower (KU)	5	36	180	ys	1.94		349.20	
G-503-01		King Left with shower (KAU)	5	36	180	ys	1.94		349.20	
G-503-01		King Right with shower (KAU)	1	36	36	ys	1.94		69.84	

CTL NO	I.P.A. NO	ITEM DESCRIPTION	PER RM TYPE	NO RMS	PER ROOM QTY	TOTAL	FFAE UNIT	FFAE UNIT COST	FFAE RMS COST	FFAE TOTAL	REMARKS
G-503-01		North King Suite		1	80	80	yds	1.94		155.20	
G-503-01		South K Suite ADA w/ Roll in Shower		1	80	80	yds	1.94		155.20	
G-503-01		QQ Bridal Prep ADA with Tub		2	34	72	yds	1.94		139.68	
G-503-01		Employee Suite 48		2	108	216	yds	1.94		419.04	
G-503-01		Employee Suite 49		2	108	216	yds	1.94		419.04	
G-503-01		QQ Left with shower (QU)		14	35	604	yds	1.94		877.76	
G-503-01		QQ Right with shower (QU)		14	35	604	yds	1.94		877.76	
G-503-01		QQ Right with shower (NQAU)		14	35	604	yds	1.94		877.76	
G-503-01		QQ Left with shower (QA84)		4	35	144	yds	1.94		279.36	
G-503-01		QQ Right with shower (QA85)		5	35	180	yds	1.94		349.20	
G-503-01		QQ Left with shower (SQAU)		10	35	350	yds	1.94		698.40	
G-503-01		QQ ADA with Roll in Shower		3	45	135	yds	1.94		261.90	
G-503-01		QQ ADA with Tub		5	45	225	yds	1.94		436.50	
		CARPET PAD TOTAL				3796				7,364.54	
		CARPET BASE									
G-502-01		King Left with shower (KU)		5	70	350	ft	0.54		189.00	
G-502-01		King Right with shower (KU)		5	70	350	ft	0.54		189.00	
G-502-01		King Left with shower (KAL)		5	70	350	ft	0.54		189.00	
G-502-01		King Right with shower (KAL)		1	70	70	ft	0.54		37.80	
G-502-01		North King Suite		1	150	150	ft	0.54		81.00	
G-502-01		South K Suite ADA w/ Roll in Shower		1	150	150	ft	0.54		81.00	
G-502-01		QQ Bridal Prep ADA with Tub		2	70	140	ft	0.54		75.60	
G-502-01		Employee Suite 48		2	210	420	ft	0.54		226.80	
G-502-01		Employee Suite 49		2	210	420	ft	0.54		226.80	
G-502-01		QQ Left with shower (QU)		14	70	980	ft	0.54		529.20	
G-502-01		QQ Right with shower (QU)		14	70	980	ft	0.54		529.20	
G-502-01		QQ Right with shower (NQAU)		14	70	980	ft	0.54		529.20	
G-502-01		QQ Left with shower (QA84)		4	70	280	ft	0.54		151.20	
G-502-01		QQ Right with shower (QA85)		5	70	350	ft	0.54		166.50	
G-502-01		QQ Left with shower (SQAU)		10	70	700	ft	0.54		378.00	
G-502-01		QQ ADA with Roll in Shower		3	80	240	ft	0.54		129.60	
G-502-01		QQ ADA with Tub		5	80	400	ft	0.54		216.00	
		CARPET BASE TOTAL				7340				3,947.40	
		TILE FLOOR									
G-504-01		King Left with shower (KU)		5	0	0	sf	3.00			Bath and Entry - Price to be confirmed prior to ordering any GC items
G-504-01		King Right with shower (KU)		5	0	0	sf	3.00			
G-504-01		King Left with shower (KAL)		5	0	0	sf	3.00			Freight is Additional on this Dal product
G-504-01		King Right with shower (KAL)		1	0	0	sf	3.00			
G-504-01		North King Suite		1	0	0	sf	3.00			
G-504-01		South K Suite ADA w/ Roll in Shower		1	0	0	sf	3.00			
G-504-01		QQ Bridal Prep ADA with Tub		2	0	0	sf	3.00			
G-504-01		Employee Suite 48		2	0	0	sf	3.00			
G-504-01		Employee Suite 49		2	0	0	sf	3.00			
G-504-01		QQ Left with shower (QU)		14	0	0	sf	3.00			
G-504-01		QQ Right with shower (QU)		14	0	0	sf	3.00			
G-504-01		QQ Right with shower (NQAU)		14	0	0	sf	3.00			
G-504-01		QQ Left with shower (QA84)		4	0	0	sf	3.00			
G-504-01		QQ Right with shower (QA85)		5	0	0	sf	3.00			
G-504-01		QQ Left with shower (SQAU)		10	0	0	sf	3.00			
G-504-01		QQ ADA with Roll in Shower		3	0	0	sf	3.00			
G-504-01		QQ ADA with Tub		5	0	0	sf	3.00			
		TILE FLOOR TOTAL				0				0.00	
		TILE FLOOR BASE									
G-505-01		King Left with shower (KU)		5	0	0	ea	2.67			Bath and Entry
G-505-01		King Right with shower (KU)		5	0	0	ea	2.67			
G-505-01		King Left with shower (KAL)		5	0	0	ea	2.67			
G-505-01		King Right with shower (KAL)		1	0	0	ea	2.67			
G-505-01		North King Suite		1	0	0	ea	2.67			
G-505-01		South K Suite ADA w/ Roll in Shower		1	0	0	ea	2.67			
G-505-01		QQ Bridal Prep ADA with Tub		2	0	0	ea	2.67			
G-505-01		Employee Suite 48		2	0	0	ea	2.67			
G-505-01		Employee Suite 49		2	0	0	ea	2.67			
G-505-01		QQ Left with shower (QU)		14	0	0	ea	2.67			
G-505-01		QQ Right with shower (QU)		14	0	0	ea	2.67			
G-505-01		QQ Right with shower (NQAU)		14	0	0	ea	2.67			
G-505-01		QQ Left with shower (QA84)		4	0	0	ea	2.67			
G-505-01		QQ Right with shower (QA85)		5	0	0	ea	2.67			
G-505-01		QQ Left with shower (SQAU)		10	0	0	ea	2.67			
G-505-01		QQ ADA with Roll in Shower		3	0	0	ea	2.67			
G-505-01		QQ ADA with Tub		5	0	0	ea	2.67			
		TILE FLOOR BASE TOTAL				0				0.00	
		TILE SHOWER FLOOR									
G-504-02		King Left with shower (KU)		5	0	0	pc	5.95			Priced 12 x 12 Sheets
G-504-02		King Right with shower (KU)		5	0	0	pc	5.95			
G-504-02		King Left with shower (KAL)		5	0	0	pc	5.95			
G-504-02		King Right with shower (KAL)		1	0	0	pc	5.95			
G-504-02		North King Suite		1	0	0	pc	5.95			
G-504-02		South K Suite ADA w/ Roll in Shower		1	0	0	pc	5.95			
G-504-02		QQ Bridal Prep ADA with Tub		2	0	0	pc	5.95			
G-504-02		Employee Suite 48		2	0	0	pc	5.95			
G-504-02		Employee Suite 49		2	0	0	pc	5.95			
G-504-02		QQ Left with shower (QU)		14	0	0	pc	5.95			
G-504-02		QQ Right with shower (QU)		14	0	0	pc	5.95			
G-504-02		QQ Right with shower (NQAU)		14	0	0	pc	5.95			
G-504-02		QQ Left with shower (QA84)		4	0	0	pc	5.95			
G-504-02		QQ Right with shower (QA85)		5	0	0	pc	5.95			
G-504-02		QQ Left with shower (SQAU)		10	0	0	pc	5.95			
G-504-02		QQ ADA with Roll in Shower		3	0	0	pc	5.95			
G-504-02		QQ ADA with Tub		5	0	0	pc	5.95			
		TILE SHOWER FLOOR TOTAL				0				0.00	

CTL NO	P.O. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM	TOTAL QTY	UNIT	PFME UNIT COST	PFME RMS COST	PFAT TOTAL	REMARKS
G-504-03		SUITE ENTRY & KITCHEN TILE FLOOR			0	sf	4.75		0.00	
G-505-02		SUITE ENTRY & KITCHEN TILE BASE			0	ea	10.45		0.00	
LIGHTING										
WALL LAMP AT SOFA										
G-801-01		King Left with shower (KU)	5	1	5	ea	152.50	762.50		
G-801-01		King Right with shower (KU)	5	1	5	ea	152.50	762.50		
G-801-01		King Left with shower (KAU)	5	1	5	ea	152.50	762.50		
G-801-01		King Right with shower (KAU)	1	1	1	ea	152.50	152.50		
G-801-01		North King Suite	1	1	1	ea	152.50	152.50		
G-801-01		South K Suite ADA w/ Roll In Shower	1	1	1	ea	152.50	152.50		
G-801-01		QQ Bridal Prep ADA with Tub	2	1	2	ea	152.50	305.00		
G-801-01		Employee Suite 48	2	0	0	ea	152.50			
G-801-01		Employee Suite 49	2	0	0	ea	152.50			
G-801-01		QQ Left with shower (QU)	14	1	14	ea	152.50	2,135.00		
G-801-01		QQ Right with shower (QU)	14	1	14	ea	152.50	2,135.00		
G-801-01		QQ Right with shower (NCAU)	14	1	14	ea	152.50	2,135.00		
G-801-01		QQ Left with shower (QA54)	4	1	4	ea	152.50	610.00		
G-801-01		QQ Right with shower (QA55)	5	1	5	ea	152.50	762.50		
G-801-01		QQ Left with shower (SQAU)	10	1	10	ea	152.50	1,525.00		
G-801-01		QQ ADA with Roll In Shower	3	1	3	ea	152.50	457.50		
G-801-01		QQ ADA with Tub	5	1	5	ea	152.50	762.50		
WALL LAMP AT SOFA TOTAL										
90										
NIGHTSTAND WALL SCONCE										
G-801-02		King Left with shower (KU)	5	2	10	ea	63.50	635.00		
G-801-02		King Right with shower (KU)	5	2	10	ea	63.50	635.00		
G-801-02		King Left with shower (KAU)	5	2	10	ea	63.50	635.00		
G-801-02		King Right with shower (KAU)	1	2	2	ea	63.50	127.00		
G-801-02		North King Suite	1	2	2	ea	63.50	127.00		
G-801-02		South K Suite ADA w/ Roll In Shower	1	2	2	ea	63.50	127.00		
G-801-02		QQ Bridal Prep ADA with Tub	2	1	2	ea	112.00	224.00		
G-801-02		Employee Suite 48	2	0	0	ea	63.50			
G-801-02		Employee Suite 49	2	0	0	ea	63.50			
G-801-02		QQ Left with shower (QU)	14	1	14	ea	112.00	1,568.00		
G-801-02		QQ Right with shower (QU)	14	1	14	ea	112.00	1,568.00		
G-801-02		QQ Right with shower (NCAU)	14	1	14	ea	112.00	1,568.00		
G-801-02		QQ Left with shower (QA54)	4	1	4	ea	112.00	451.60		
G-801-02		QQ Right with shower (QA55)	5	1	5	ea	112.00	564.60		
G-801-02		QQ Left with shower (SQAU)	10	1	10	ea	112.00	1,120.00		
G-801-02		QQ ADA with Roll In Shower	3	1	3	ea	112.00	336.70		
G-801-02		QQ ADA with Tub	5	1	5	ea	112.00	564.50		
NIGHTSTAND WALL SCONCE TOTAL										
307										
G-801-05		DESK SCONCE TOTAL			0	ea	104.60			
G-802-01		DESK LAMP TOTAL	83	1	83	ea	138.00	12,865.00		12,366.80
DRESSER LAMP										
G-802-02		King Left with shower (KU)	5	1	5	ea	84.50	422.50		
G-802-02		King Right with shower (KU)	5	1	5	ea	84.50	422.50		
G-802-02		King Left with shower (KAU)	5	1	5	ea	84.50	422.50		
G-802-02		King Right with shower (KAU)	1	1	1	ea	84.50	84.50		
G-802-02		North King Suite	1	1	1	ea	84.50	84.50		
G-802-02		South K Suite ADA w/ Roll In Shower	1	1	1	ea	84.50	84.50		
G-802-02		QQ Bridal Prep ADA with Tub	2	1	2	ea	84.50	169.00		
G-802-02		Employee Suite 48	2	0	0	ea	84.50			
G-802-02		Employee Suite 49	2	0	0	ea	84.50			
G-802-02		QQ Left with shower (QU)	14	1	14	ea	84.50	1,183.00		
G-802-02		QQ Right with shower (QU)	14	1	14	ea	84.50	1,183.00		
G-802-02		QQ Right with shower (NCAU)	14	1	14	ea	84.50	1,183.00		
G-802-02		QQ Left with shower (QA54)	4	1	4	ea	84.50	338.00		
G-802-02		QQ Right with shower (QA55)	5	1	5	ea	84.50	422.50		
G-802-02		QQ Left with shower (SQAU)	10	1	10	ea	84.50	845.00		
G-802-02		QQ ADA with Roll In Shower	3	1	3	ea	84.50	253.50		
G-802-02		QQ ADA with Tub	5	1	5	ea	84.50	422.50		
DRESSER LAMP TOTAL										
89										
G-802-03		BIDE TABLE LAMP			2	ea	62.80	125.60		125.60 North and South Suites
G-803-01		FLOOR LAMP			0	ea	149.50			0.00
CEILING FIXTURE @ BATH										
G-804-01		King Left with shower (KU)	5	0	0	ea	54.95			
G-804-01		King Right with shower (KU)	5	0	0	ea	54.95			
G-804-01		King Left with shower (KAU)	5	0	0	ea	54.95			
G-804-01		King Right with shower (KAU)	1	0	0	ea	54.95			
G-804-01		North King Suite	1	0	0	ea	54.95			
G-804-01		South K Suite ADA w/ Roll In Shower	1	0	0	ea	54.95			
G-804-01		QQ Bridal Prep ADA with Tub	2	0	0	ea	54.95			
G-804-01		Employee Suite 48	2	0	0	ea	54.95			
G-804-01		Employee Suite 49	2	0	0	ea	54.95			
G-804-01		QQ Left with shower (QU)	14	0	0	ea	54.95			
G-804-01		QQ Right with shower (QU)	14	0	0	ea	54.95			
G-804-01		QQ Right with shower (NCAU)	14	0	0	ea	54.95			
G-804-01		QQ Left with shower (QA54)	4	0	0	ea	54.95			
G-804-01		QQ Right with shower (QA55)	5	0	0	ea	54.95			
G-804-01		QQ Left with shower (SQAU)	10	0	0	ea	54.95			
G-804-01		QQ ADA with Roll In Shower	3	0	0	ea	54.95			
G-804-01		QQ ADA with Tub	5	0	0	ea	54.95			
CEILING FIXTURE @ BATH TOTAL										
0										

SHG
Preliminary Budget Estimate
Sherman Lake Resort

CTL NO	P.O. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM	TOTAL QTY	UNIT	FF&E UNIT COST	FF&E RMS COST	FF&E TOTAL	REMARKS
G-701-13		CEILING PENDANT @ DINING			1	lot	800.00	800.00	800.00	Custom 30" H - 2 lights at \$175 each plus \$250 modification fee
		ARTWORK / MIRROR								Please indicate Haven spec numbers - Answer confirmed Answer
		ART @ SOFA								
G-701-13		King Left with shower (KU)	5	1	5	lot	90.00	450.00		
G-701-13		King Right with shower (KR)	5	1	5	lot	90.00	450.00		
G-701-13		King Left with shower (KAL)	5	1	5	lot	90.00	450.00		
G-701-13		King Right with shower (KAR)	5	1	5	lot	90.00	450.00		
G-701-13		North King Suite	1	1	1	lot	90.00	90.00		
G-701-13		South K Suite ADA w/ Roll In Shower	1	1	1	lot	90.00	90.00		
G-701-13		QQ Bridal Prep ADA with Tub	2	1	2	lot	90.00	180.00		
G-701-13		Employee Suite 48	2	0	0	lot	90.00			
G-701-13		Employee Suite 49	2	0	0	lot	90.00			
G-701-13		QQ Left with shower (QU)	14	1	14	lot	90.00	1,260.00		
G-701-13		QQ Right with shower (QU)	14	1	14	lot	90.00	1,260.00		
G-701-13		QQ Right with shower (NQAU)	14	1	14	lot	90.00	1,260.00		
G-701-13		QQ Left with shower (QA64)	4	1	4	lot	90.00	360.00		
G-701-13		QQ Right with shower (QA65)	5	1	5	lot	90.00	450.00		
G-701-13		QQ Left with shower (SQAL)	10	1	10	lot	90.00	900.00		
G-701-13		QQ ADA with Roll In Shower	3	1	3	lot	90.00	270.00		
G-701-13		QQ ADA with Tub	5	1	5	lot	90.00	450.00		
		ART @ SOFA TOTAL			89				8,010.00	
		ART @ BATH								
G-701-14		King Left with shower (KU)	5	1	5	ea	34.00	170.00		
G-701-14		King Right with shower (KR)	5	1	5	ea	34.00	170.00		
G-701-14		King Left with shower (KAL)	5	1	5	ea	34.00	170.00		
G-701-14		King Right with shower (KAR)	5	1	5	ea	34.00	170.00		
G-701-14		North King Suite	1	1	1	ea	34.00	34.00		
G-701-14		South K Suite ADA w/ Roll In Shower	1	1	1	ea	34.00	34.00		
G-701-14		QQ Bridal Prep ADA with Tub	2	1	2	ea	34.00	68.00		
G-701-14		Employee Suite 48	2	0	0	ea	34.00			
G-701-14		Employee Suite 49	2	0	0	ea	34.00			
G-701-14		QQ Left with shower (QU)	14	1	14	ea	34.00	476.00		
G-701-14		QQ Right with shower (QU)	14	1	14	ea	34.00	476.00		
G-701-14		QQ Right with shower (NQAU)	14	1	14	ea	34.00	476.00		
G-701-14		QQ Left with shower (QA64)	4	1	4	ea	34.00	136.00		
G-701-14		QQ Right with shower (QA65)	5	1	5	ea	34.00	170.00		
G-701-14		QQ Left with shower (SQAL)	10	1	10	ea	34.00	340.00		
G-701-14		QQ ADA with Roll In Shower	3	1	3	ea	34.00	102.00		
G-701-14		QQ ADA with Tub	5	1	5	ea	34.00	170.00		
		ART @ BATH TOTAL			89				3,028.00	
		ART @ DESK								
G-701-15		King Left with shower (KU)	5	1	5	ea	74.00	370.00		
G-701-15		King Right with shower (KR)	5	1	5	ea	74.00	370.00		
G-701-15		King Left with shower (KAL)	5	1	5	ea	74.00	370.00		
G-701-15		King Right with shower (KAR)	5	1	5	ea	74.00	370.00		
G-701-15		North King Suite	1	1	1	ea	74.00	74.00		
G-701-15		South K Suite ADA w/ Roll In Shower	1	0	0	ea	74.00			
G-701-15		QQ Bridal Prep ADA with Tub	2	1	2	ea	74.00	148.00		
G-701-15		Employee Suite 48	2	0	0	ea	74.00			
G-701-15		Employee Suite 49	2	0	0	ea	74.00			
G-701-15		QQ Left with shower (QU)	14	1	14	ea	74.00	1,036.00		
G-701-15		QQ Right with shower (QU)	14	1	14	ea	74.00	1,036.00		
G-701-15		QQ Right with shower (NQAU)	14	1	14	ea	74.00	1,036.00		
G-701-15		QQ Left with shower (QA64)	4	1	4	ea	74.00	296.00		
G-701-15		QQ Right with shower (QA65)	5	1	5	ea	74.00	370.00		
G-701-15		QQ Left with shower (SQAL)	10	1	10	ea	74.00	740.00		
G-701-15		QQ ADA with Roll In Shower	3	1	3	ea	74.00	222.00		
G-701-15		QQ ADA with Tub	5	1	5	ea	74.00	370.00		
		ART @ DESK TOTAL			87				6,438.00	
G-701-16		ART @ LIVING ROOM			1	2	lot	61.50	123.00	163.00 North and South Suites
G-701-16		ART @ SUITES ENTRY			1	0	ea	49.88		0.00
G-701-19		ART @ SUITE KITCHEN			1	2	ea	57.50	115.00	115.00 North and South Suites
G-701-20		ART @ SUITE BEDROOM & STUDIO			1	2	ea	79.00	158.00	158.00 North and South Suites
		VANITY MIRROR								
G-702-03		King Left with shower (KU)	5	1	5	ea	329.75	1,648.75		
G-702-03		King Right with shower (KR)	5	1	5	ea	329.75	1,648.75		
G-702-03		King Left with shower (KAL)	5	1	5	ea	329.75	1,648.75		
G-702-03		King Right with shower (KAR)	5	1	5	ea	329.75	1,648.75		
G-702-03		North King Suite	1	1	1	ea	329.75	329.75		
G-702-02		South K Suite ADA w/ Roll In Shower	1	1	1	ea	312.00	312.00		
G-702-02		QQ Bridal Prep ADA with Tub	2	1	2	ea	312.00	624.00		
G-702-05		Employee Suite 48	2	1	2	ea	329.75	659.50		
G-702-05		Employee Suite 49	2	1	2	ea	329.75	659.50		
G-702-03		QQ Left with shower (QU)	14	1	14	ea	329.75	4,616.50		
G-702-03		QQ Right with shower (QU)	14	1	14	ea	329.75	4,616.50		
G-702-03		QQ Right with shower (NQAU)	14	1	14	ea	329.75	4,616.50		
G-702-03		QQ Left with shower (QA64)	4	1	4	ea	329.75	1,319.00		
G-702-03		QQ Right with shower (QA65)	5	1	5	ea	329.75	1,648.75		
G-702-03		QQ Left with shower (SQAL)	10	1	10	ea	329.75	3,297.50		
G-702-02		QQ ADA with Roll In Shower	3	1	3	ea	312.00	936.00		
G-702-02		QQ ADA with Tub	5	1	5	ea	312.00	1,560.00		
		VANITY MIRROR TOTAL			88				30,471.50	
		FULL LENGTH MIRROR								
G-702-04		King Left with shower (KU)	5	1	5	ea	48.00	240.00		

CTL NO	P.O. NO	ITEM DESCRIPTION	PER RM TYPE	NO RMB	PER ROOM QTY	TOTAL	FF&E UNIT	FF&E UNIT COST	FF&E RMB COST	FF&E TOTAL	REMARKS
G-702-04		King Right with shower (KJ)		5	1	5	ea	48.00	240.00		
G-702-04		King Left with shower (KAL)		5	1	5	ea	48.00	240.00		
G-702-04		King Right with shower (KAU)		1	1	1	ea	48.00	48.00		
G-702-04		North King Suite		1	1	1	ea	48.00	48.00		
G-702-04		South K Suite ADA w/ Roll in Shower		1	1	1	ea	48.00	48.00		
G-702-04		QQ Bridal Prep ADA with Tub		2	1	2	ea	48.00	96.00		
G-702-04		Employee Suite 48		2	0	0	ea	48.00			
G-702-04		Employee Suite 49		2	0	0	ea	48.00			
G-702-04		QQ Left with shower (QU)		14	1	14	ea	48.00	672.00		
G-702-04		QQ Right with shower (QU)		14	1	14	ea	48.00	672.00		
G-702-04		QQ Right with shower (NQU)		14	1	14	ea	48.00	672.00		
G-702-04		QQ Left with shower (QAB4)		4	1	4	ea	48.00	192.00		
G-702-04		QQ Right with shower (QAB5)		5	1	5	ea	48.00	240.00		
G-702-04		QQ Right with shower (QCAU)		10	1	10	ea	48.00	480.00		
G-702-04		QQ ADA with Roll in Shower		3	1	3	ea	48.00	144.00		
G-702-04		QQ ADA with Tub		5	1	5	ea	48.00	240.00		
FULL LENGTH MIRROR TOTAL										4,272.00	
WALL / CEILING FINISHES											
VINYL WALLCOVERING ROOM											
G-801-01		King Left with shower (KJ)		6	20	100	ys	7.47	747.00		
G-801-01		King Right with shower (KJ)		6	20	100	ys	7.47	747.00		
G-801-01		King Left with shower (KAL)		6	20	100	ys	7.47	747.00		
G-801-01		King Right with shower (KAU)		1	20	20	ys	7.47	149.40		
G-801-01		North King Suite		1	20	20	ys	7.47	149.40		
G-801-01		South K Suite ADA w/ Roll in Shower		1	20	20	ys	7.47	149.40		
G-801-01		QQ Bridal Prep ADA with Tub		2	20	40	ys	7.47	298.80		
G-801-01		Employee Suite 48		2	60	120	ys	7.47	896.40		
G-801-01		Employee Suite 49		2	60	120	ys	7.47	896.40		
G-801-01		QQ Left with shower (QU)		14	20	280	ys	7.47	2,061.60		
G-801-01		QQ Right with shower (QU)		14	20	280	ys	7.47	2,061.60		
G-801-01		QQ Right with shower (NQU)		14	20	280	ys	7.47	2,061.60		
G-801-01		QQ Left with shower (QAB4)		4	20	80	ys	7.47	597.60		
G-801-01		QQ Right with shower (QAB5)		5	20	100	ys	7.47	747.00		
G-801-01		QQ Left with shower (QCAU)		10	20	200	ys	7.47	1,494.00		
G-801-01		QQ ADA with Roll in Shower		3	20	60	ys	7.47	448.20		
G-801-01		QQ ADA with Tub		5	20	100	ys	7.47	747.00		
VINYL WALLCOVERING ROOM TOTAL										15,009.40	
VINYL WALLCOVERING BATH											
G-801-06		King Left with shower (KJ)		5	13	65	ys	7.47	485.55		
G-801-06		King Right with shower (KJ)		5	13	65	ys	7.47	485.55		
G-801-06		King Left with shower (KAL)		5	13	65	ys	7.47	485.55		
G-801-06		King Right with shower (KAU)		1	13	13	ys	7.47	97.11		
G-801-06		North King Suite		1	13	13	ys	7.47	97.11		
G-801-06		South K Suite ADA w/ Roll in Shower		1	40	40	ys	7.47	298.80		
G-801-06		QQ Bridal Prep ADA with Tub		2	40	80	ys	7.47	597.60		
G-801-06		Employee Suite 48		2	40	80	ys	7.47	597.60		
G-801-06		Employee Suite 49		2	40	80	ys	7.47	597.60		
G-801-06		QQ Left with shower (QU)		14	13	182	ys	7.47	1,359.54		
G-801-06		QQ Right with shower (QU)		14	13	182	ys	7.47	1,359.54		
G-801-06		QQ Right with shower (NQU)		14	13	182	ys	7.47	1,359.54		
G-801-06		QQ Left with shower (QAB4)		4	13	52	ys	7.47	388.44		
G-801-06		QQ Right with shower (QAB5)		5	13	65	ys	7.47	485.55		
G-801-06		QQ Left with shower (QCAU)		10	13	130	ys	7.47	971.10		
G-801-06		QQ ADA with Roll in Shower		3	26	78	ys	7.47	582.86		
G-801-06		QQ ADA with Tub		6	28	130	ys	7.47	971.10		
VINYL WALLCOVERING BATH TOTAL										11,219.94	
WALL TILE @ SHOWER / TUB											
G-804-01		King Left with shower (KJ)		5	0	0	af	2.85			
G-804-01		King Right with shower (KJ)		5	0	0	af	2.85			
G-804-01		King Left with shower (KAL)		5	0	0	af	2.85			
G-804-01		King Right with shower (KAU)		1	0	0	af	2.85			
G-804-01		North King Suite		1	0	0	af	2.85			
G-804-01		South K Suite ADA w/ Roll in Shower		1	0	0	af	2.85			
G-804-01		QQ Bridal Prep ADA with Tub		2	0	0	af	2.85			
G-804-01		Employee Suite 48		2	0	0	af	2.85			
G-804-01		Employee Suite 49		2	0	0	af	2.85			
G-804-01		QQ Left with shower (QU)		14	0	0	af	2.85			
G-804-01		QQ Right with shower (QU)		14	0	0	af	2.85			
G-804-01		QQ Right with shower (NQU)		14	0	0	af	2.85			
G-804-01		QQ Left with shower (QAB4)		4	0	0	af	2.85			
G-804-01		QQ Right with shower (QAB5)		5	0	0	af	2.85			
G-804-01		QQ Left with shower (QCAU)		10	0	0	af	2.85			
G-804-01		QQ ADA with Roll in Shower		3	0	0	af	2.85			
G-804-01		QQ ADA with Tub		5	0	0	af	2.85			
WALL TILE @ SHOWER / TUB TOTAL										0.00	
BULLNOSE TILE @ WALLS											
G-804-03		King Left with shower (KJ)		5	0	0	ea	3.10			
G-804-03		King Right with shower (KJ)		5	0	0	ea	3.10			
G-804-03		King Left with shower (KAL)		5	0	0	ea	3.10			
G-804-03		King Right with shower (KAU)		1	0	0	ea	3.10			
G-804-03		North King Suite		1	0	0	ea	3.10			
G-804-03		South K Suite ADA w/ Roll in Shower		1	0	0	ea	3.10			
G-804-03		QQ Bridal Prep ADA with Tub		2	0	0	ea	3.10			
G-804-03		Employee Suite 48		2	0	0	ea	3.10			
G-804-03		Employee Suite 49		2	0	0	ea	3.10			
G-804-03		QQ Left with shower (QU)		14	0	0	ea	3.10			
G-804-03		QQ Right with shower (QU)		14	0	0	ea	3.10			
G-804-03		QQ Right with shower (NQU)		14	0	0	ea	3.10			
G-804-03		QQ Left with shower (QAB4)		4	0	0	ea	3.10			
G-804-03		QQ Right with shower (QAB5)		5	0	0	ea	3.10			

4/30/2018

SNC
Preliminary Budget Estimate
Sarasac Lake Resort

QTY	P.C.	ITEM	NO	PER	TOTAL	FFME	FFFAE	FFFAE	REMARKS
NO	NO	DESCRIPTION PER RM TYPE	RMS	ROOM	QTY	UNIT	UNIT COST	RMS COST	TOTAL
G-804-03		QQ Left with shower (QOAU)	10		0	ea	3.10		
G-804-03		QQ ADA with Roll In Shower	3		0	ea	3.10		
G-804-03		QQ ADA with Tub	5		0	ea	3.10		
		BULLHOSE TILE @ WALLS TOTAL			0				0.00
		ACCENT WALL SHOWER/TUB							
G-804-02		King Left with shower (KA)	5		0	ea	7.00		12 x 12 Blast - Tin shower surround, this product cannot be used with Mirrow Marble Wall Panels
G-804-02		King Right with shower (KU)	5		0	ea	7.00		
G-804-02		King Left with shower (KAL)	5		0	ea	7.00		
G-804-02		King Right with shower (KAU)	1		0	ea	7.00		
G-804-02		North King Suite	1		0	ea	7.00		
G-804-02		South K Suite ADA w/ Roll In Shower	1		0	ea	7.00		
G-804-02		QQ Bridal Prep ADA with Tub	2		0	ea	7.00		
G-804-02		Employee Suite 48	2		0	ea	7.00		
G-804-02		Employee Suite 49	2		0	ea	7.00		
G-804-02		QQ Left with shower (QU)	14		0	ea	7.00		
G-804-02		QQ Right with shower (QU)	14		0	ea	7.00		
G-804-02		QQ Right with shower (NQAU)	14		0	ea	7.00		
G-804-02		QQ Left with shower (QA84)	4		0	ea	7.00		
G-804-02		QQ Right with shower (QA85)	5		0	ea	7.00		
G-804-02		QQ Left with shower (QOAU)	10		0	ea	7.00		
G-804-02		QQ ADA with Roll In Shower	3		0	ea	7.00		
G-804-02		QQ ADA with Tub	5		0	ea	7.00		
		ACCENT WALL SHOWER/TUB TOTAL			0				0.00
G-804-04		SHOWER SURROUND OPTION A							
G-804-05		SHOWER SURROUND OPTION B							
VARIOUS		PAINT / STAIN							
		MISCELLANEOUS							
		CORNER GUARD							
G-801-01		King Left with shower (KU)	5	1	5	ea	7.02	35.10	Custom 8"
G-801-01		King Right with shower (KU)	5	1	5	ea	7.02	35.10	
G-801-01		King Left with shower (KAL)	5	1	5	ea	7.02	35.10	
G-801-01		King Right with shower (KAU)	1	1	1	ea	7.02	7.02	
G-801-01		North King Suite	1	4	4	ea	7.02	28.08	
G-801-01		South K Suite ADA w/ Roll In Shower	1	4	4	ea	7.02	28.08	
G-801-01		QQ Bridal Prep ADA with Tub	2	1	2	ea	7.02	14.04	
G-801-01		Employee Suite 48	2	6	12	ea	7.02	84.24	
G-801-01		Employee Suite 49	2	6	12	ea	7.02	84.24	
G-801-01		QQ Left with shower (QU)	14	1	14	ea	7.02	98.28	
G-801-01		QQ Right with shower (QU)	14	1	14	ea	7.02	98.28	
G-801-01		QQ Right with shower (NQAU)	14	1	14	ea	7.02	98.28	
G-801-01		QQ Left with shower (QA84)	4	1	4	ea	7.02	28.08	
G-801-01		QQ Right with shower (QA85)	5	1	5	ea	7.02	35.10	
G-801-01		QQ Left with shower (QOAU)	10	1	10	ea	7.02	70.20	
G-801-01		QQ ADA with Roll In Shower	3	1	3	ea	7.02	21.06	
G-801-01		QQ ADA with Tub	5	3	15	ea	7.02	105.30	Added 10 extra corner guards
		CORNER GUARD TOTAL			129				905.85
G-801-04		CORNER GUARD			119	ea	5.73	681.87	800.87 New - assembly - Added 10 extra corner guards
		QUARTZ COUNTERTOP @ VANITY							
G-802-02		King Left with shower (KU)	5	1	5	ea	189.00	945.00	
G-802-02		King Right with shower (KU)	5	1	5	ea	189.00	945.00	
G-802-02		King Left with shower (KAL)	5	1	5	ea	189.00	945.00	
G-802-02		King Right with shower (KAU)	1	1	1	ea	189.00	189.00	
G-802-03		North King Suite	1	1	1	ea	261.00	261.00	
G-802-05		South K Suite ADA w/ Roll In Shower	1	1	1	ea	159.00	159.00	
G-802-07		QQ Bridal Prep ADA with Tub	2	1	2	ea	176.00	352.00	
G-802-03		Employee Suite 48	2	1	2	ea	261.00	522.00	
G-802-02		Employee Suite 49	2	1	2	ea	261.00	522.00	
G-802-02		QQ Left with shower (QU)	14	1	14	ea	169.00	2,366.00	
G-802-02		QQ Right with shower (QU)	14	1	14	ea	169.00	2,366.00	
G-802-02		QQ Right with shower (NQAU)	14	1	14	ea	169.00	2,366.00	
G-802-02		QQ Left with shower (QA84)	4	1	4	ea	169.00	676.00	
G-802-02		QQ Right with shower (QA85)	5	1	5	ea	169.00	845.00	
G-802-02		QQ Left with shower (QOAU)	10	1	10	ea	169.00	1,690.00	
G-802-07		QQ ADA with Roll In Shower	3	1	3	ea	175.00	525.00	
G-802-07		QQ ADA with Tub	5	1	5	ea	175.00	875.00	
		QUARTZ AT COUNTERTOP TOTAL			93				34,234.00
G-802-08c		QUARTZ COUNTERTOP @ KITCHEN			0	ea	4,970.00	4,970.00	4,970.00 New spec in Suite Hill - (2) @ \$394.00 and (2) @ \$1163.00 and (2) @ \$358.00
G-802-10		QUARTZ COUNTERTOP @ HALF WALL			2				D.O. Price to be included above
G-802-11		SHOWER PAN							Specify Left and Right
		TOE REST							New Color Khaki Glass - per Bulletin 8, locate in showers and ADA showers
G-802-06		King Left with shower (KU)	5	1	5	ea	35.00	175.00	
G-802-06		King Right with shower (KU)	5	1	5	ea	35.00	175.00	
G-802-06		King Left with shower (KAL)	5	1	5	ea	35.00	175.00	
G-802-06		King Right with shower (KAU)	1	1	1	ea	35.00	35.00	
G-802-06		North King Suite	1	1	1	ea	35.00	35.00	
G-802-06		South K Suite ADA w/ Roll In Shower	1	1	1	ea	35.00	35.00	
G-802-06		QQ Bridal Prep ADA with Tub	2	0	0	ea	35.00		
G-802-06		Employee Suite 48	2	1	2	ea	35.00	70.00	
G-802-06		Employee Suite 49	2	1	2	ea	35.00	70.00	
G-802-06		QQ Left with shower (QU)	14	1	14	ea	35.00	490.00	
G-802-06		QQ Right with shower (QU)	14	1	14	ea	35.00	490.00	
G-802-06		QQ Right with shower (NQAU)	14	1	14	ea	35.00	490.00	
G-802-06		QQ Left with shower (QA84)	4	1	4	ea	35.00	140.00	

CTL NO	F.O. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM QTY	TOTAL QTY	LF/BE UNIT COST	FF&E RMS COST	LF&E TOTAL	REMARKS
G-902-06		QQ Right with shower (QA65)	6	1	6	ea	35.00	375.00	
G-902-06		QQ Left with shower (BQAL)	10	1	10	ea	35.00	350.00	
G-902-08		QQ ADA with Roll In Shower	3	1	3	ea	35.00	105.00	
G-902-08		QQ ADA with Tub	5	0	0	ea	35.00		
		TOE REST TOTAL						3,610.00	
		BATHROOM / VANITY ACCESSORIES							
		SHOWER DOOR							Doors are reversible - Left and Right counts not needed per Vendor
G-903-17		King Left with shower (KU)	5	1	5	ea	315.00	1,575.00	
G-903-17		King Right with shower (KU)	5	1	5	ea	315.00	1,575.00	
G-903-17		King Left with shower (KAU)	5	1	5	ea	315.00	1,575.00	
G-903-17		King Right with shower (KAU)	1	1	1	ea	315.00	315.00	
G-903-17		North King Suite	1	1	1	ea	315.00	315.00	
G-903-17		South K Suite ADA w/ Roll In Shower	1	0	0	ea	315.00		
G-903-17		QQ Bridal Prep ADA with Tub	2	0	0	ea	315.00		
G-903-17		Employee Suite 48	2	1	2	ea	315.00	630.00	
G-903-17		Employee Suite 48	2	1	2	ea	315.00	630.00	
G-903-17		QQ Left with shower (QU)	14	1	14	ea	315.00	4,410.00	
G-903-17		QQ Right with shower (QU)	14	1	14	ea	315.00	4,410.00	
G-903-17		QQ Right with shower (NQU)	14	1	14	ea	315.00	4,410.00	
G-903-17		QQ Left with shower (QA64)	4	1	4	ea	315.00	1,260.00	
G-903-17		QQ Right with shower (QA65)	6	1	6	ea	315.00	1,875.00	
G-903-17		QQ Left with shower (BQAL)	10	1	10	ea	315.00	3,150.00	
G-903-17		QQ ADA with Roll In Shower	3	0	0	ea	315.00		
G-903-17		QQ ADA with Tub	5	0	0	ea	315.00		
		SHOWER DOOR TOTAL						38,830.00	
		SLIDING GLASS BATHROOM ENTRY DOOR							New spec to be used (glass with frame)- price to be confirmed when standing in entry looking at bathroom 47 side left and 47 side right
G-903-18		King Left with shower (KU)	5	1	5	ea	395.00	1,975.00	
G-903-18		King Right with shower (KU)	5	1	5	ea	395.00	1,975.00	
G-903-18		King Left with shower (KAU)	6	1	6	ea	395.00	2,370.00	
G-903-18		King Right with shower (KAU)	1	1	1	ea	395.00	395.00	
G-903-18		North King Suite	1	1	1	ea	395.00	395.00	
G-903-18		South K Suite ADA w/ Roll In Shower	1	0	0	ea	395.00		
G-903-18		QQ Bridal Prep ADA with Tub	2	0	0	ea	395.00		
G-903-18		Employee Suite 48	2	0	0	ea	395.00		
G-903-18		Employee Suite 48	2	0	0	ea	395.00		
G-903-18		QQ Left with shower (QU)	14	1	14	ea	395.00	5,530.00	
G-903-18		QQ Right with shower (QU)	14	1	14	ea	395.00	5,530.00	
G-903-18		QQ Right with shower (NQU)	14	1	14	ea	395.00	5,530.00	
G-903-18		QQ Left with shower (QA64)	4	1	4	ea	395.00	1,580.00	
G-903-18		QQ Right with shower (QA65)	5	1	5	ea	395.00	1,975.00	
G-903-18		QQ Left with shower (BQAL)	10	1	10	ea	395.00	3,950.00	
G-903-18		QQ ADA with Roll In Shower	3	0	0	ea	395.00		
G-903-18		QQ ADA with Tub	5	0	0	ea	395.00		
		SLIDING GLASS BATHROOM ENTRY DOOR TOTAL			78				
G-903-01		TOWEL HOOK	93	1	93	ea	23.38	2,174.34	2,174.34
		ROBE HOOK							
G-903-02		King Left with shower (KU)	5	2	10	ea	2.66	26.60	
G-903-02		King Right with shower (KU)	5	2	10	ea	2.66	26.60	
G-903-02		King Left with shower (KAU)	5	2	10	ea	2.56	25.60	
G-903-02		King Right with shower (KAU)	1	2	2	ea	2.56	5.12	
G-903-02		North King Suite	1	2	2	ea	2.66	5.32	
G-903-02		South K Suite ADA w/ Roll In Shower	1	2	2	ea	2.66	5.32	
G-903-02		QQ Bridal Prep ADA with Tub	2	2	4	ea	2.66	10.64	
G-903-02		Employee Suite 48	2	2	4	ea	2.56	10.24	
G-903-02		Employee Suite 48	2	2	4	ea	2.56	10.24	
G-903-02		QQ Left with shower (QU)	14	2	28	ea	2.56	71.68	
G-903-02		QQ Right with shower (QU)	14	2	28	ea	2.56	71.68	
G-903-02		QQ Right with shower (NQU)	14	2	28	ea	2.56	71.68	
G-903-02		QQ Left with shower (QA64)	4	2	8	ea	2.56	20.48	
G-903-02		QQ Right with shower (QA65)	5	2	10	ea	2.56	25.60	
G-903-02		QQ Left with shower (BQAL)	10	2	20	ea	2.56	51.20	
G-903-02		QQ ADA with Roll In Shower	3	2	6	ea	2.66	15.96	
G-903-02		QQ ADA with Tub	5	2	10	ea	2.56	25.60	
		ROBE HOOK TOTAL			188			478.16	
G-903-03		TOILET PAPER DISPENSER	16	1	16	ea	21.54	344.64	344.64; ADA and Suites
		TOWEL RACK @ SHOWER							
G-903-04		King Left with shower (KU)	5	1	5	ea	38.52	192.60	
G-903-04		King Right with shower (KU)	5	1	5	ea	38.52	192.60	
G-903-04		King Left with shower (KAU)	5	1	5	ea	38.52	192.60	
G-903-04		King Right with shower (KAU)	1	1	1	ea	38.52	38.52	
G-903-04		North King Suite	1	1	1	ea	38.52	38.52	
G-903-04		South K Suite ADA w/ Roll In Shower	1	1	1	ea	38.52	38.52	
G-903-04		QQ Bridal Prep ADA with Tub	2	1	2	ea	38.52	77.04	
G-903-04		Employee Suite 48	2	1	2	ea	38.52	77.04	
G-903-04		Employee Suite 48	2	1	2	ea	38.52	77.04	
G-903-04		QQ Left with shower (QU)	14	1	14	ea	38.52	539.28	
G-903-04		QQ Right with shower (QU)	14	1	14	ea	38.52	539.28	
G-903-04		QQ Right with shower (NQU)	14	1	14	ea	38.52	539.28	
G-903-04		QQ Left with shower (QA64)	4	1	4	ea	38.52	154.08	
G-903-04		QQ Right with shower (QA65)	6	1	6	ea	38.52	231.12	
G-903-04		QQ Left with shower (BQAL)	10	1	10	ea	38.52	385.20	
G-903-04		QQ ADA with Roll In Shower	3	1	3	ea	38.52	115.56	
G-903-04		QQ ADA with Tub	5	1	5	ea	38.52	192.60	
		TOWEL RACK @ SHOWER TOTAL			83			3,982.38	
		GRAB BAR @ SHOWER / TUB							
G-903-05		King Left with shower (KU)	5	1	5	ea	31.36	156.80	
G-903-05		King Right with shower (KU)	5	1	5	ea	31.36	156.80	

CTL NO	P.O. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM	TOTAL QTY	UNIT	UNIT COST	FF&E RMS COST	FF&E TOTAL	REMARKS
G-903-05		King Left with shower (KAU)	5	1	5	ea	31.35		156.80	
G-903-05		King Right with shower (KAU)	1	1	1	ea	31.35		31.35	
G-903-05		North King Suite	1	1	1	ea	31.35		31.35	
G-903-05		South K Suite ADA w/ Roll In Shower	1	2	0	ea	31.35			
G-903-05		QQ Bridal Prep ADA with Tub	2	0	0	ea	31.35			
G-903-05		Employee Suite 48	2	1	2	ea	31.35		62.72	
G-903-05		Employee Suite 49	2	1	2	ea	31.35		62.72	
G-903-05		QQ Left with shower (QU)	14	1	14	ea	31.35		438.04	
G-903-05		QQ Right with shower (QU)	14	1	14	ea	31.35		438.04	
G-903-05		QQ Right with shower (NQAU)	14	1	14	ea	31.35		438.04	
G-903-05		QQ Left with shower (QA64)	4	1	4	ea	31.35		125.44	
G-903-05		QQ Right with shower (QA65)	5	1	5	ea	31.35		156.80	
G-903-05		QQ Left with shower (SQAU)	10	1	10	ea	31.35		313.50	
G-903-05		QQ ADA with Roll In Shower	3	0	0	ea	31.35			
G-903-05		QQ ADA with Tub	5	0	0	ea	31.35			
GRAB BAR @ SHOWER TOTAL									2,871.52	
CORNER SOAP DISH										
G-903-06		King Left with shower (KU)	5	1	5	ea	22.06		110.40	
G-903-06		King Right with shower (KU)	5	1	5	ea	22.06		110.40	
G-903-06		King Left with shower (KAU)	5	1	5	ea	22.06		110.40	
G-903-06		King Right with shower (KAU)	1	1	1	ea	22.06		22.06	
G-903-06		North King Suite	1	1	1	ea	22.06		22.06	
G-903-06		South K Suite ADA w/ Roll In Shower	1	2	2	ea	22.06		44.18	
G-903-06		QQ Bridal Prep ADA with Tub	2	2	4	ea	22.06		88.32	
G-903-06		Employee Suite 48	2	1	2	ea	22.06		44.16	
G-903-06		Employee Suite 49	2	1	2	ea	22.06		44.16	
G-903-06		QQ Left with shower (QU)	14	1	14	ea	22.06		309.12	
G-903-06		QQ Right with shower (QU)	14	1	14	ea	22.06		309.12	
G-903-06		QQ Right with shower (NQAU)	14	1	14	ea	22.06		309.12	
G-903-06		QQ Left with shower (QA64)	4	1	4	ea	22.06		88.32	
G-903-06		QQ Right with shower (QA65)	5	1	5	ea	22.06		110.40	
G-903-06		QQ Left with shower (SQAU)	10	1	10	ea	22.06		220.60	
G-903-06		QQ ADA with Roll In Shower	3	2	6	ea	22.06		132.48	
G-903-06		QQ ADA with Tub	5	2	10	ea	22.06		220.60	
CORNER SOAP DISH TOTAL									2,290.32	
RECESSED SOAP DISH										
G-903-13		King Left with shower (KU)	5	0	0	ea	6.73			G-903-13 Recessed Dst Tile Surface Mount
G-903-13		King Right with shower (KU)	5	0	0	ea	6.73			
G-903-13		King Left with shower (KAU)	5	0	0	ea	6.73			
G-903-13		King Right with shower (KAU)	1	0	0	ea	6.73			
G-903-13		North King Suite	1	0	0	ea	6.73			
G-903-13		South K Suite ADA w/ Roll In Shower	1	1	1	ea	6.73		6.73	
G-903-13		QQ Bridal Prep ADA with Tub	2	1	2	ea	6.73		13.46	
G-903-13		Employee Suite 48	2	0	0	ea	6.73			
G-903-13		Employee Suite 49	2	0	0	ea	6.73			
G-903-13		QQ Left with shower (QU)	14	0	0	ea	6.73			
G-903-13		QQ Right with shower (QU)	14	0	0	ea	6.73			
G-903-13		QQ Right with shower (NQAU)	14	0	0	ea	6.73			
G-903-13		QQ Left with shower (QA64)	4	0	0	ea	6.73			
G-903-13		QQ Right with shower (QA65)	5	0	0	ea	6.73			
G-903-13		QQ Left with shower (SQAU)	10	0	0	ea	6.73			
G-903-13		QQ ADA with Roll In Shower	3	1	3	ea	6.73		20.19	
G-903-13		QQ ADA with Tub	5	1	5	ea	6.73		33.65	
RECESSED SOAP DISH TOTAL									74.03	
G-903-07		STRAIGHT SHOWER ROD	4	ea			5.54		22.16	
G-903-08		CURVED SHOWER ROD	7	ea			31.91		223.37	
GRAB BAR @ ADA TOILET										
G-903-11		King Left with shower (KU)	5	0	0	lot	52.63			1 Lot = (1) 30" and (1) 48" - 1 1/2" dia. Architect to Specify.
G-903-11		King Right with shower (KU)	5	0	0	lot	52.63			
G-903-11		King Left with shower (KAU)	5	0	0	lot	52.63			
G-903-11		King Right with shower (KAU)	1	0	0	lot	52.63			
G-903-11		North King Suite	1	0	0	lot	52.63			
G-903-11		South K Suite ADA w/ Roll In Shower	1	1	1	lot	52.63		52.63	
G-903-11		QQ Bridal Prep ADA with Tub	2	1	2	lot	52.63		105.26	
G-903-11		Employee Suite 48	2	0	0	lot	52.63			
G-903-11		Employee Suite 49	2	0	0	lot	52.63			
G-903-11		QQ Left with shower (QU)	14	0	0	lot	52.63			
G-903-11		QQ Right with shower (QU)	14	0	0	lot	52.63			
G-903-11		QQ Right with shower (NQAU)	14	0	0	lot	52.63			
G-903-11		QQ Left with shower (QA64)	4	0	0	lot	52.63			
G-903-11		QQ Right with shower (QA65)	5	0	0	lot	52.63			
G-903-11		QQ Left with shower (SQAU)	10	0	0	lot	52.63			
G-903-11		QQ ADA with Roll In Shower	3	1	3	lot	52.63		157.89	
G-903-11		QQ ADA with Tub	5	1	5	lot	52.63		263.15	
GRAB BAR @ ADA TOILET TOTAL									578.83	
GRAB BAR @ ROLL IN SHOWER										
G-903-12		King Left with shower (KU)	5	0	0	lot	41.56			1 Lot = (1) 24" and (1) 30" - 1 1/2" dia. Architect to Specify.
G-903-12		King Right with shower (KU)	5	0	0	lot	41.56			
G-903-12		King Left with shower (KAU)	5	0	0	lot	41.56			
G-903-12		King Right with shower (KAU)	1	0	0	lot	41.56			
G-903-12		North King Suite	1	0	0	lot	41.56			
G-903-12		South K Suite ADA w/ Roll In Shower	1	1	1	lot	41.56		41.56	
G-903-12		QQ Bridal Prep ADA with Tub	2	0	0	lot	41.56			
G-903-12		Employee Suite 48	2	0	0	lot	41.56			
G-903-12		Employee Suite 49	2	0	0	lot	41.56			
G-903-12		QQ Left with shower (QU)	14	0	0	lot	41.56			
G-903-12		QQ Right with shower (QU)	14	0	0	lot	41.56			
G-903-12		QQ Right with shower (NQAU)	14	0	0	lot	41.56			

CTL NO	P.S. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM	TOTAL QTY	UNIT	FFBE UNIT COST	FFBE RMS COST	FFBE TOTAL	REMARKS
G-903-12		QQ Left with shower (QAB4)	4	0	0	lot	41.58			
G-903-12		QQ Right with shower (QAB5)	5	0	0	lot	41.58			
G-903-12		QQ Left with shower (QOAU)	10	0	0	lot	41.58			
G-903-12		QQ ADA with Roll in Shower	3	1	3	lot	41.58	124.65		
G-903-12		QQ ADA with Tub	5	0	0	lot	41.58			
		GRAB BAR @ ROLL IN SHOWER TOTAL			4				166.24	
		GRAB BAR @ TUB								
G-903-16		King Left with shower (KU)	5	0	0	lot	68.33			1 Lot = (3) 24" and (1) 30" and (1) 12" - 1 1/2" dia. Awaited to Specify
G-903-16		King Right with shower (KV)	5	0	0	lot	68.33			
G-903-16		King Left with shower (KAU)	5	0	0	lot	68.33			
G-903-16		King Right with shower (KAV)	1	0	0	lot	68.33			
G-903-16		North King Suite	1	0	0	lot	68.33			
G-903-16		South K Suite ADA w/ Roll in Shower	1	0	0	lot	68.33			
G-903-16		QQ Bridal Prep ADA with Tub	2	1	2	lot	68.33	136.66		
G-903-16		Employee Suite 48	2	0	0	lot	68.33			
G-903-16		Employee Suite 49	2	0	0	lot	68.33			
G-903-16		QQ Left with shower (QU)	14	0	0	lot	68.33			
G-903-16		QQ Right with shower (QV)	14	0	0	lot	68.33			
G-903-16		QQ Right with shower (NOAU)	14	0	0	lot	68.33			
G-903-16		QQ Left with shower (QAB4)	4	0	0	lot	68.33			
G-903-16		QQ Right with shower (QAB5)	5	0	0	lot	68.33			
G-903-16		QQ Right with shower (QOAU)	10	0	0	lot	68.33			
G-903-16		QQ ADA with Roll in Shower	3	0	0	lot	68.33			
G-903-16		QQ ADA with Tub	5	1	5	lot	68.33	341.65		
		GRAB BAR @ TUB TOTAL			7				476.31	
G-903-14		TOWEL BAR	93	1	93	ea	7.32	680.76	680.76	
G-903-15		SHOWER SEAT @ ROLL IN	5	1	5	ea	237.27	1,186.35	1,186.35	5 Shower right / sink left - 4 guestroom and 1 Employee public area
		VANITY FAUCET								
G-904-01		King Left with shower (KU)	5	0	0	ea	141.68			
G-904-01		King Right with shower (KV)	5	0	0	ea	141.68			
G-904-01		King Left with shower (KAU)	5	0	0	ea	141.68			
G-904-01		King Right with shower (KAV)	1	0	0	ea	141.68			
G-904-01		North King Suite	1	0	0	ea	141.68			
G-904-01		South K Suite ADA w/ Roll in Shower	1	0	0	ea	141.68			
G-904-01		QQ Bridal Prep ADA with Tub	2	0	0	ea	141.68			
G-904-01		Employee Suite 48	2	0	0	ea	141.68			
G-904-01		Employee Suite 49	2	0	0	ea	141.68			
G-904-01		QQ Left with shower (QU)	14	0	0	ea	141.68			
G-904-01		QQ Right with shower (QV)	14	0	0	ea	141.68			
G-904-01		QQ Right with shower (NOAU)	14	0	0	ea	141.68			
G-904-01		QQ Left with shower (QAB4)	4	0	0	ea	141.68			
G-904-01		QQ Right with shower (QAB5)	5	0	0	ea	141.68			
G-904-01		QQ Left with shower (QOAU)	10	0	0	ea	141.68			
G-904-01		QQ ADA with Roll in Shower	3	0	0	ea	141.68			
G-904-01		QQ ADA with Tub	5	0	0	ea	141.68			
		VANITY FAUCET TOTAL			0				0.00	
		SHOWER HEAD								
G-904-02		King Left with shower (KU)	5	0	0	ea	31.00			
G-904-02		King Right with shower (KV)	5	0	0	ea	31.00			
G-904-02		King Left with shower (KAU)	5	0	0	ea	31.00			
G-904-02		King Right with shower (KAV)	1	0	0	ea	31.00			
G-904-02		North King Suite	1	0	0	ea	31.00			
G-904-02		South K Suite ADA w/ Roll in Shower	1	0	0	ea	31.00			
G-904-02		QQ Bridal Prep ADA with Tub	2	0	0	ea	31.00			
G-904-02		Employee Suite 48	2	0	0	ea	31.00			
G-904-02		Employee Suite 49	2	0	0	ea	31.00			
G-904-02		QQ Left with shower (QU)	14	0	0	ea	31.00			
G-904-02		QQ Right with shower (QV)	14	0	0	ea	31.00			
G-904-02		QQ Right with shower (NOAU)	14	0	0	ea	31.00			
G-904-02		QQ Left with shower (QAB4)	4	0	0	ea	31.00			
G-904-02		QQ Right with shower (QAB5)	5	0	0	ea	31.00			
G-904-02		QQ Left with shower (QOAU)	10	0	0	ea	31.00			
G-904-02		QQ ADA with Roll in Shower	3	0	0	ea	31.00			
G-904-02		QQ ADA with Tub	5	0	0	ea	31.00			
		SHOWER HEAD TOTAL			0				0.00	
G-904-03A		TOILET						214.28	0.00	
G-904-03B		TOILET SEAT						29.62	0.00	
G-904-04		SINK @ VANITY						53.33	0.00	
G-904-05		HANDHELD SHOWER W/ROLL IN			0			304.50	0.00	
G-904-06A		TOILET - ADA						214.28	0.00	
G-904-06B		TOILET SEAT - ADA						29.62	0.00	
G-904-07		SINK AT KITCHENETTE			0			65.00	0.00	
G-904-08		FAUCET AT KITCHENETTE			0			225.08	0.00	0.00-Moen 7100
		SHOWERHEAD/TUB SPOUT SET								
G-904-09		King Left with shower (KU)	5	0	0	ea	76.28			
G-904-09		King Right with shower (KV)	5	0	0	ea	76.28			
G-904-09		King Left with shower (KAU)	5	0	0	ea	76.28			
G-904-09		King Right with shower (KAV)	1	0	0	ea	76.28			
G-904-09		North King Suite	1	0	0	ea	76.28			
G-904-09		South K Suite ADA w/ Roll in Shower	1	0	0	ea	76.28			

SHD
Preliminary Budget Estimate
Saratoga Lake Resort

CTL NO	F.O. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM	TOTAL QTY	UNIT	FF&E UNIT COST	FF&E RMS COST	FF&E TOTAL	REMARKS
G-904-06		QQ Initial Price ADA w/ Tub	2		0	ea	78.28	-	-	
G-904-06		Employee Suite 48	2		0	ea	78.28	-	-	
G-904-06		Employee Suite 48	2		0	ea	78.28	-	-	
G-904-06		QQ Left with shower (QU)	14		0	ea	78.28	-	-	
G-904-06		QQ Right with shower (QU)	14		0	ea	78.28	-	-	
G-904-06		QQ Right with shower (NQAU)	14		0	ea	78.28	-	-	
G-904-06		QQ Left with shower (QAS4)	4		0	ea	78.28	-	-	
G-904-06		QQ Right with shower (QAS5)	5		0	ea	78.28	-	-	
G-904-06		QQ Left with shower (SQAU)	10		0	ea	78.28	-	-	
G-904-12		QQ ADA with Roll in Shower	3		0	ea	84.40	-	-	
G-904-12		QQ ADA w/ Tub	6		0	ea	84.40	-	-	
		SHOWERHEAD/TUB SPOUT SET			0				0.00	
G-904-10		HANDHELD SHOWER W/TUB	5		0	ea	228.48	-	0.00	
G-904-11		TUB	7		0	ea	376.48	-	0.00	
G-904-13		BEAT @ ADA TUB			7	ea	266.50	2,068.00	3,006.00	reversible
		MATTRESS / BOX SPRING								
G-905-01		King Left with shower (KL)	5	1	5	ea	688.00	2,960.00		NOTE: Freight Included in Price / Truckload
G-905-01		King Right with shower (KR)	5	1	5	ea	688.00	2,960.00		
G-905-01		King Left with shower (KAL)	5	1	5	ea	398.00	2,990.00		
G-905-01		King Right with shower (KAR)	1	1	1	ea	688.00	688.00		
G-905-01		North King Suite	1	1	1	ea	598.00	598.00		
G-905-01		South K Suite ADA w/ Roll in Shower	1	1	1	ea	698.00	698.00		
G-905-02		QQ Initial Price ADA with Tub	2	2	4	ea	491.00	1,964.00		
G-905-01		Employee Suite 48	2	0	0	ea	688.00	-		
G-905-01		Employee Suite 48	2	0	0	ea	598.00	-		
G-905-02		QQ Left with shower (QU)	14	2	28	ea	491.00	13,748.00		
G-905-02		QQ Right with shower (QU)	14	2	28	ea	491.00	13,748.00		
G-905-02		QQ Right with shower (NQAU)	14	2	28	ea	491.00	13,748.00		
G-905-02		QQ Left with shower (QAS4)	4	2	8	ea	491.00	3,928.00		
G-905-02		QQ Right with shower (QAS5)	5	2	10	ea	491.00	4,910.00		
G-905-02		QQ Left with shower (SQAU)	10	2	20	ea	491.00	9,820.00		
G-905-02		QQ ADA with Roll in Shower	3	2	6	ea	491.00	2,946.00		
G-905-02		QQ ADA with Tub	6	2	12	ea	491.00	5,892.00		
		MATTRESS / BOX SPRING TOTAL			180				60,488.00	
		BED BASE / FRAME								
G-905-03		King Left with shower (KL)	5	1	5	ea	70.00	350.00		
G-905-03		King Right with shower (KR)	5	1	5	ea	70.00	350.00		
G-905-03		King Left with shower (KAL)	5	1	5	ea	70.00	350.00		
G-905-03		King Right with shower (KAR)	1	1	1	ea	70.00	70.00		
G-905-03		North King Suite	1	1	1	ea	70.00	70.00		
G-905-03		South K Suite ADA w/ Roll in Shower	1	1	1	ea	53.85	53.85		
G-905-06		QQ Initial Price ADA with Tub	2	2	4	ea	50.25	201.00		
G-905-03		Employee Suite 48	2	0	0	ea	70.00	-		
G-905-03		Employee Suite 48	2	0	0	ea	78.00	-		
G-905-04		QQ Left with shower (QU)	14	2	28	ea	64.60	1,808.00		
G-905-04		QQ Right with shower (QU)	14	2	28	ea	64.60	1,808.00		
G-905-04		QQ Right with shower (NQAU)	14	2	28	ea	64.60	1,808.00		
G-905-04		QQ Left with shower (QAS4)	4	2	8	ea	64.50	516.00		
G-905-04		QQ Right with shower (QAS5)	5	2	10	ea	64.50	645.00		
G-905-04		QQ Left with shower (SQAU)	10	2	20	ea	64.50	1,290.00		
G-905-05		QQ ADA with Roll in Shower	3	2	6	ea	50.25	301.50		
G-905-05		QQ ADA with Tub	6	2	12	ea	50.25	603.00		
		BED BASE / FRAME TOTAL			160				10,117.95	
G-906-01		TELEVISION TOTAL	1	1	1	lot	66,431.00	66,431.00	66,431.00	(106) @ 43" @ 5492 and (4) @ 65" Emp LR and (8) 66" Emp Beds / Public Areas
G-906-02		TELEVISION MOUNT TOTAL	1	1	1	lot	15,808.02	15,808.02	15,808.02	NOTE: Freight Included for Orders over \$7500.00 Freight Included
G-906-04A		REMOTE JACK PACK	6	1	6	ea	199.00	1,194.00	1,194.00	(Specification only calls for 8% of rooms to be done)
G-906-05		DESK TOP SWIVEL BASE	2	1	2	ea	-	-	0.00	Same spec as G-906-04B For 43" - Included in Television Mounts
G-906-07		36" TELEVISION	2	1	2	ea	-	-	0.00	36" consumer model to be verified with client - included above
G-906-08		36" TELEVISION MOUNT	2	1	2	ea	-	-	0.00	Included in Television Mounts
G-906-10		DESKTOP PUCK W/RETRACT CABLE	1	0	0	ea	27.95	-	0.00	Optional Item - Handwired Not Required / Quantity Confirmed
G-906-11		HYATT PLUS PANEL MOUNT	6	1	6	ea	-	-	0.00	Included in Television Mounts
G-906-04		REMOTE JACK PACK BRACKET	6	1	6	ea	-	-	0.00	Included in Television Mounts
G-906-04B		PORTABLE JACK PACK	6	1	6	ea	199.00	1,194.00	1,194.00	Same spec as G-906-04A
G-906-07		CLOSET SHELF	2		0	ea	53.50	67.00	67.00	36"
G-906-08		CLOSET SHELF	1		0	ea	30.00	30.00	30.00	Custom 18" - Estimated price on purchase order to be confirmed
G-906-10		TRANSITION STRIP			0	ea	40.44	-	0.00	1" x 1/2" long to be 827.00 - (72) @ 12' Lengths Confirm Qty Between Corridor and Entry
G-906-11		TRANSITION STRIP			0	ea	12.69	-	0.00	6" x 8" Length, 75' required - Confirm Qty Between Entry Tile and Guestroom Carpet
G-906-12		TRANSITION STRIP			0	ea	14.20	-	0.00	
G-906-13		TRANSITION STRIP BASE			0	ea	11.01	-	0.00	3" H - to be determined
G-909-01		REFRIGERATOR TOTAL	62	1	62	ea	119.61	11,223.73	11,223.73	
G-909-02		REFRIGERATOR AT SUITES	2	1	2	ea	219.90	439.80	439.80	Large appliance Employee to be purchased locally

CTL NO	P.O. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM	TOTAL QTY	UNIT	FFBE UNIT COST	FFBE RMS COST	FFBE TOTAL	REMARKS
G-909-03		MICROWAVE	2	1	2	ea	295.00	590.00	590.00	North and South Suites
GUESTROOM TOTAL									1,037,389.65	
SHG PUBLIC AREA										
P3-100-01		Artwork at Lounge	1	ea	1	ea	154.63	154.63	154.63	All Custom Image - all other specs prototypical
P3-100-01A		Artwork	1	ea	1	ea	154.63	154.63	154.63	
P3-100-02		Artwork at Public Restroom	1	ea	1	ea	136.10	136.10	136.10	
P3-100-03		Artwork at Business Center	1	ea	1	ea	136.10	136.10	136.10	
P3-100-04		Artwork A at Lobby Gallery Wall	1	ea	1	ea	124.91	124.91	124.91	
		Artwork B at Lobby Gallery Wall	1	ea	1	ea	101.73	101.73	101.73	
		Artwork C at Lobby Gallery Wall	1	ea	1	ea	71.08	71.08	71.08	
		Artwork D at Lobby Gallery Wall	0	ea	0	ea	41.44	-	-	
		Artwork E at Lobby Gallery Wall	0	ea	0	ea	178.03	-	-	
		Artwork F at Lobby Gallery Wall	0	ea	0	ea	65.79	-	-	
P3-100-06		Artwork at Gallery Community Table	2	ea	2	ea	1,600.00	3,200.00	3,200.00	
P3-100-06		Artwork A at Gallery Niche Bookshelf	1	ea	1	ea	19.21	19.21	19.21	
P3-100-07		Artwork B at Gallery Niche Bookshelf	1	ea	1	ea	62.19	62.19	62.19	
P3-100-08		Artwork C at Gallery Niche Bookshelf	1	ea	1	ea	32.34	32.34	32.34	
P3-100-09		Artwork at Guest Kitchen Community Table	1	ea	1	ea	191.18	191.18	191.18	
P3-100-10		Artwork A at Meeting Room	1	ea	1	ea	151.73	151.73	151.73	
		Artwork B at Meeting Room	1	ea	1	ea	191.78	191.78	191.78	
P3-100-11		Artwork C at Meeting Room	1	ea	1	ea	162.71	162.71	162.71	
P3-100-12		Artwork D at Meeting Room	1	ea	1	ea	87.18	87.18	87.18	
P3-100-13		Artwork A at Meeting Room Corridor	1	ea	1	ea	266.20	266.20	266.20	
		Artwork B at Meeting Room Corridor	1	ea	1	ea	266.20	266.20	266.20	
P3-100-14		Artwork at Guestroom Elevator Lobby	3	ea	3	ea	232.10	696.30	696.30	
P3-100-15		Artwork at Guestroom Elevator Lobby	3	ea	3	ea	149.84	449.52	449.52	
P3-101-01		Mirror at Elevator Lobby	1	ea	1	ea	95.23	95.23	95.23	
P3-101-02		Mirror at Vanity at Public Restrooms	2	ea	2	ea	235.53	471.06	471.06	
P3-101-03		Mirror at Public Restrooms	2	ea	2	ea	137.25	274.49	274.49	
P3-101-04		Mirror at Vanity at Pool/BOH Restrooms	4	ea	4	ea	45.73	174.92	174.92	
P3-102-01		Accessory A at Gallery Millwork Niche	1	ea	1	ea	95.00	95.00	95.00	
P3-102-02		Accessory B at Gallery Millwork Niche	1	ea	1	ea	268.00	268.00	268.00	
P3-102-03		Accessory C at Gallery Millwork Niche	1	ea	1	ea	350.00	350.00	350.00	
P3-102-04		Accessory D at Gallery Millwork Niche	1	ea	1	ea	120.00	120.00	120.00	
P3-102-05		Accessory E at Gallery Millwork Niche	1	ea	1	ea	215.00	215.00	215.00	
P3-102-06		Accessory F at Gallery Millwork Niche	1	ea	1	ea	290.00	290.00	290.00	
P3-102-07		Accessory G at Gallery Millwork Niche	1	ea	1	ea	120.00	120.00	120.00	
P3-102-08		Accessory H at Gallery Millwork Niche	2	ea	2	ea	49.98	99.96	99.96	2 ft. Minimum Order
P3-102-09		Accessory A at Elevator Lobby Console	1	ea	1	ea	360.00	360.00	360.00	
P3-102-10		Accessory B at Elevator Lobby Console	1	ea	1	ea	320.00	320.00	320.00	
P3-102-11		Accessory C at Elevator Lobby Console	1	ea	1	ea	350.00	350.00	350.00	
P3-103-01		Pillow A at Gallery Sectional Sofa	2	ea	2	ea	208.00	416.00	416.00	
P3-103-01.1		Fabric for Pillow A	1	ea	1	ea	103.00	103.00	103.00	
P3-103-02		Pillow B at Gallery Sectional Sofa	1	ea	1	ea	103.00	103.00	103.00	
P3-103-02.1		Fabric for Pillow B	1	ea	1	ea	76.00	76.00	76.00	
P3-103-03		Pillow A at Lounge Sectional Sofa	1	ea	1	ea	76.00	76.00	76.00	
P3-103-03.1		Fabric for Pillow A	2	ea	2	ea	61.00	122.00	122.00	
P3-103-04		Pillow B at Lounge Sectional Sofa	2	ea	2	ea	151.00	302.00	302.00	
P3-103-04.1		Fabric for Pillow B	2	ea	2	ea	151.00	302.00	302.00	
P3-103-05		Pillow C at Lounge Sectional Sofa	2	ea	2	ea	151.00	302.00	302.00	
P3-103-05.1		Fabric for Pillow C	0	ea	0	ea	5,981.00	-	-	Not on Plan
P3-200-01		Entry Mat at Vestibule	1	ea	1	ea	455.00	455.00	455.00	Prototypical size 10' Diameter
P3-201-01		Rug at Lobby	90	sq	90	sq	24.41	2,220.90	2,220.90	7' x 35'
P3-201-02		Broadloom Carpet at Lounge	250	sq	250	sq	26.34	6,585.00	6,585.00	self pad
P3-201-03		Carpet Tile at Meeting Room	140	sq	140	sq	29.97	4,195.80	4,195.80	
P3-201-04		Carpet Tile at Gallery, Bus Center, Sunroom, GM	73	sq	73	sq	10.17	742.40	742.40	
P3-201-05		Broadloom Carpet at BOH Areas	1884	sq	1884	sq	15.73	30,823.00	30,823.00	
P3-201-06		Broadloom Carpet at Guestroom Corridor (Runner)	1189	sq	1189	sq	15.75	17,962.80	17,962.80	
P3-201-07		Broadloom Carpet at Guestroom Corridor (Door Drop)	1830	sq	1830	sq	4.61	8,436.30	8,436.30	Corridor and Lounge - plus down
P3-202-01		Carpet Pad A	80	sq	80	sq	2.94	235.20	235.20	Offices
P3-202-02		Carpet Pad B	80	sq	80	sq	2.94	235.20	235.20	Offices
P3-203-01		Wood Base A		LF		LF	0.63			By Millwork Company
P3-203-02		Wood Base B		LF		LF	0.63			By Millwork Company
P3-204-01		Vinyl Base at Fitness Center		LF		LF	0.63			56/LF - 120 LF per Carton @ \$57.20/Carton - No Broken Cartons
P3-204-02		Vinyl Base at BOH Areas		LF		LF	0.63			56/LF - 120 LF per Carton @ \$57.20/Carton - No Broken Cartons
P3-205-01		Porcelain Base at Public Restrooms		sq		sq	18.69			
P3-205-02		Porcelain Base at BOH Areas		sq		sq	4.88			
P3-205-23		Quarry Base at BOH Areas		sq		sq	1.20			
P3-205-01		Carpet Base at Guestroom Corridor	3144	sq	3144	sq	0.69	2,169.96	2,169.96	
P3-300-01		Variance at Meeting Room								
P3-300-02		Variance at Fitness								
P3-300-03		Variance at Guestroom Corridors								
P3-300-04		Variance at ICE and BOH Areas								
P3-301-01		Coffee Table at Lounge	1	ea	1	ea	290.00	290.00	290.00	
P3-301-02		Coffee Table at Lobby	1	ea	1	ea	385.00	385.00	385.00	
P3-301-03		Coffee Table at Gallery	1	ea	1	ea	545.00	545.00	545.00	
P3-301-04		Podestal Table at Lounge	2	ea	2	ea	445.00	890.00	890.00	
P3-301-05		Podestal Table at Lounge Bar Dining	5	ea	5	ea	740.00	3,700.00	3,700.00	
P3-301-06		Community Table at Lounge Bar Dining	0	ea	0	ea	2,568.00	-	-	
P3-301-07		Community Table at Guest Kitchen	1	ea	1	ea	614.00	614.00	614.00	
P3-301-08		Community Table at Gallery	1	ea	1	ea	7,200.00	7,200.00	7,200.00	Includes \$500 crate charge
P3-301-09		Dining Table A at Sunroom	4	ea	4	ea	270.00	1,080.00	1,080.00	
P3-301-10		Dining Table B at Sunroom	5	ea	5	ea	327.00	1,635.00	1,635.00	
P3-301-11		Custom Tea Table at Gallery	2	ea	2	ea	339.00	678.00	678.00	
P3-301-12		Console Table at Elevator Lobby	7	ea	7	ea	772.00	5,404.00	5,404.00	
P3-302-01		Table at Meeting Room (Rectangular)	25	ea	25	ea	375.60	9,390.00	9,390.00	Added \$50 per table for laminates upcharge/ minimum \$250 - Quantity to be confirmed
P3-302-02		Table at Meeting Room (Round)	15	ea	15	ea	295.82	4,437.30	4,437.30	Quantity to be confirmed
P3-302-03		Dining Table A at Employee Areas	1	ea	1	ea	120.52	120.52	120.52	
P3-302-04		Dining Table B at Employee Areas	1	ea	1	ea	120.52	120.52	120.52	

4/30/2018

540
Preliminary Budget Estimate
Saranac Lake Resort

CTL NO	P.O. NO	DESCRIPTION	PER RM TYPE	NO RMS	PER ROOM	TOTAL QTY	UNIT	UNIT COST	RMS COST	FF&E TOTAL	REMARKS
P3-302-85		Furniture at BOH Areas									
P3-400-01		Floor Lamp at Gallery Reception Sofa		1	ea	1	ea	3,175.00	3,175.00		By Owner
P3-401-01C		Pendant at Lobby Entry		1	ea	1	ea	3,145.00	3,145.00		Includes crate charge
P3-401-02		Pendant at Elevator Lobby		1	ea	1	ea	1,925.00	1,925.00		Includes crate charge - custom height 9'6" - prices confirmed
P3-401-03C		Pendant at Host Desk		1	ea	1	ea	3,500.00	3,500.00		Includes crate charge - prototypical height 2'2" ground floor
P3-401-04C		Pendant at Bar		5	ea	5	ea	169.50	847.50		Includes crate charge - custom height 9'3.5"
P3-401-05		Pendant at Lounge Community Table		0	ea	0	ea	1,650.00			custom height 9'6"
P3-401-06		Pendant at Sunroom		0	ea	0	ea	425.00			Not on Plans
P3-401-07C		Pendant at Guestroom Elevator Lobby		11	ea	11	ea	455.85	5,014.35		Not on Plans
P3-402-01		Wall Sconce at Lounge		2	ea	2	ea	725.00	1,450.00		Custom height 6"
P3-402-02		Wall Sconce at Meeting Room		4	ea	4	ea	375.00	1,500.00		Includes crate charge
P3-402-03		Wall Sconce at Guest Kitchen		5	ea	5	ea	370.00	1,850.00		
P3-402-04		Wall Sconce at Corridor		82	ea	82	ea	190.00	15,770.00		120 volt confirmed
P3-402-05		Wall Sconce at Public Restrooms		2	ea	2	ea	480.00	960.00		
P3-402-06		Wall Sconce at Pool/BOH Restrooms		4	ea	4	ea	149.50	598.00		
P3-402-07		Wall Sconce at Indoor Pool		0	ea	0	ea	782.00			
P3-500-01		Television		1	lot	1	lot				
P3-500-02		Cart for Television		1	ea	1	ea	498.56	498.56		Televisions and Mounts Included in guestroom
P3-500-03		Hand Truck for Meeting Room Chair		2	ea	2	ea	370.00	740.00		
P3-500-04		Cart for Folding Table		2	ea	2	ea	379.27	758.54		
P3-500-05		Foot Rail at Bar									
P3-500-06		PRP Bar/Bar Wall Panel									By Millwork Company
P3-500-07		Corner Guards A		60	ea	60	ea	6.79	407.40		By Owner
P3-500-08		Corner Guards B		105	ea	105	ea	6.73	706.65		
P3-501-01		Transition Strip A (Carpet to Tile)			ea		ea	40.44			
P3-501-02		Transition Strip B (Tile to Carpet)			ea		ea	12.99			
P3-501-03		Transition Strip C (Carpet to Concrete)			ea		ea	40.44			
P3-502-01		Recurrent Exercise Bike		1	ea	1	ea	4,797.00	4,797.00		
P3-502-02		Elliptical Machine		2	ea	2	ea	5,775.00	11,550.00		2 required per Vice 10/25/17
P3-502-03		Tread Mill		2	ea	2	ea	7,289.00	14,478.00		
P3-502-04		Adjustable Bench		1	ea	1	ea	682.00	682.00		
P3-502-05		Dumbbell Rack & Dumbbells		1	ea	1	ea	1,959.00	1,959.00		
P3-502-06		Dual Adjustable Pallet		0	ea	0	ea	3,515.00			
P3-503-01		Misc Items and Pk. Fuel, Install		1	lot	1	lot	3,028.34	3,028.34		
P3-503-02		Vanity Faucet			ea		ea	282.73			
P3-503-03		Lavatory (Undercounter)			ea		ea	58.95			
P3-503-04		Lavatory (Wall Hung)			ea		ea	45.40			
P3-503-04.1		Toilet (Wall Hung)			ea		ea	78.07			
P3-503-04.2		Toilet Seat			ea		ea	11.99			
P3-503-05		Urinal			ea		ea	309.75			
P3-503-06		Handheld Shower at Accessible Roll In		3	ea	3	ea	271.98	815.94		
P3-503-07		Sink Faucet for Men Service			ea		ea	120.95			
P3-504-01		Straight Shower Rod		3	ea	3	ea	6.54	19.62		
P3-504-02		Grip Bar at Accessible Toilet			lot		lot	41.03			1 Lot = (1) 36 and (1) 42 to be verified
P3-504-03		Scoop Discharge Undermount		4	ea	4	ea	32.00	128.00		
P3-600-01		Chair at Lobby (Winged)		4	ea	4	ea	704.00	2,816.00		Includes Fabric
P3-600-01.1		Fabric for Chair at Lobby									
P3-600-02		Sectional Sofa at Lounge (Left)		1	ea	1	ea	1,489.00	1,489.00		Includes Fabric
P3-600-02.1		Fabric A for Left Sectional Sofa									
P3-600-02.2		Fabric B for Left Sectional Sofa									
P3-600-03		Sectional Sofa at Lounge (Right)		0	ea	0	ea	1,489.00			Includes Fabric
P3-600-03.1		Fabric A for Right Sectional Sofa									
P3-600-03.2		Fabric B for Right Sectional Sofa									
P3-600-04		Sofa at Lounge		1	ea	1	ea	898.00	898.00		Includes Fabric
P3-600-04.1		Fabric A for Sofa at Lounge									
P3-600-04.2		Fabric B for Sofa at Lounge									
P3-600-05		Lounge Chair A at Lounge		2	ea	2	ea	387.00	774.00		Includes Fabric
P3-600-05.1		Fabric for Lounge Chair A at Lounge									
P3-600-06		Lounge Chair B at Lounge		20	ea	20	ea	321.00	6,420.00		Includes Fabric
P3-600-06.1		Fabric A for Lounge Chair B at Lounge									
P3-600-06.2		Fabric B for Lounge Chair B at Lounge									
P3-600-07		Sectional Sofa at Gallery		1	ea	1	ea	2,599.00	2,599.00		Includes Fabric
P3-600-07.1		Fabric for Sectional Sofa at Gallery									
P3-600-08		Lounge Chair at Gallery		2	ea	2	ea	663.00	1,326.00		Includes Fabric
P3-600-08.1		Fabric for Lounge Chair at Gallery									
P3-600-09		Benches at Gallery		2	ea	2	ea	919.00	1,838.00		Includes Fabric
P3-600-09.1		Fabric for Benches at Gallery									
P3-601-01		Bar Stool at Bar/Cafe		11	ea	11	ea	299.99	3,299.89		Includes Fabric
P3-601-01.1		Fabric for Bar Stool at Bar/Cafe									
P3-601-02		Bar Stool at Guest Kitchen		6	ea	6	ea	294.00	1,764.00		Includes Fabric
P3-601-02.1		Fabric for Bar Stool at Guest Kitchen									
P3-602-01		Dining Chair at Sunroom		26	ea	26	ea	258.00	6,708.00		Includes Fabric
P3-602-01.1		Fabric for Dining Chair at Sunroom									
P3-602-02		Dining Chair		2	ea	2	ea	392.00	784.00		
P3-602-02.1		Fabric for Dining Chair									
P3-602-03		Dining Chair at Community Table		10	ea	10	ea	268.00	2,680.00		Includes Fabric
P3-602-03.1		Fabric for Dining Chair at Comm Table									
P3-603-01		Banquette at Sunroom		2	ea	2	ea	578.00	1,156.00		Includes Fabric - prototypical size per spec
P3-603-01.1		Fabric A for Banquette at Sunroom									
P3-604-01		Chair at GHA Office		3	ea	3	ea	192.00	576.00		
P3-604-02		Chair at Sales Office and Work Room		3	ea	3	ea	180.80	542.40		
P3-604-03		Chair at BOH Areas (Stack Chair)		10	ea	10	ea	157.61	1,576.10		
P3-605-01		Chair at Meeting Room (Stackable)		150	ea	150	ea	83.50	12,525.00		Quantity to be verified - 2332
P3-606-01		Outdoor Sofa A at Patio		1	ea	1	ea				All outdoor patio space to be determined
P3-606-01.1		Fabric for Outdoor Sofa A at Patio									
P3-606-01.2		Fabric A for Pillow for Sofa A at Patio									
P3-606-01.3		Fabric B for Pillow for Sofa A at Patio									
P3-606-02		Outdoor Sectional Sofa at Patio (Left)		1	ea	1	ea				
P3-606-02.1		Fabric for Left Outdoor Sectional Sofa									
P3-606-02.2		Fabric A for Pillow for Left Sectional									
P3-606-02.3		Fabric B for Pillow for Left Sectional									
P3-606-03		Outdoor Sectional Sofa at Patio (Right)		1	ea	1	ea				
P3-606-03.1		Fabric for Right Outdoor Sectional Sofa									
P3-606-03.2		Fabric A for Pillow for Right Sectional									

CYL NO	P.O. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM	TOTAL QTY	UNIT	FFBE UNIT COST	FFBE RM COST	FFBE TOTAL	REMARKS
P3-606-03.3		Fabric B for Pillow for Right Sectional			6	ea	-	-	-	
P3-606-04		Outdoor Lounge Chair at Patio			6	ea	-	-	-	
P3-606-04.1		Fabric for Outdoor Lounge Chair			6	ea	-	-	-	
P3-606-04.2		Fabric for Pillow at Outdoor Lounge Chair			6	ea	-	-	-	
P3-606-06		Outdoor Dining Chair at Patio			36	ea	-	-	-	
P3-606-05.1		Fabric for Outdoor Dining Chair			36	ea	-	-	-	
P3-607-01		Outdoor Dining Table at Patio			9	ea	-	-	-	
P3-607-02		Outdoor Side Table (Round)			9	ea	-	-	-	
P3-607-03		Outdoor Dining Table			0	ea	-	-	-	
P3-608-01		Outdoor Umbrella and Base			6	ea	-	-	-	
P3-608-01		Pool Furniture Group A (South Beach Relaxation Strip)								
		Dining Chair			44	ea	189.00		8,316.00	
		Chaise Lounge			32	ea	382.00		12,416.00	
		Occasional Table - 16"			25	ea	104.96		2,624.00	
		Dining Table - 42"			8	ea	418.72		3,349.76	
		Umbrella			34	ea	442.00		15,028.00	
		Umbrella Base			14	ea	135.00		1,890.00	
P3-608-02		Pool Furniture Group B (Cast Aluminum)								
		Dining Chair			0	ea	329.66		-	
		Chaise Lounge			0	ea	545.88		-	
		Occasional Table - 22"			0	ea	131.92		-	
		Dining Table - 48"			0	ea	995.11		-	
		Umbrella			0	ea	442.00		-	
		Umbrella Base			0	ea	135.00		-	
P3-608-03		Pool Furniture Group C (South Beach EZ Sp)		24						
		Dining Chair			0	ea	165.00		-	
		Chaise Lounge			0	ea	372.00		-	
		Occasional Table - 16"			0	ea	132.86		-	
		Dining Table - 42"			0	ea	418.72		-	
		Umbrella			0	ea	650.00		-	
		Umbrella Base			0	ea	94.00		-	
P3-700-01		Porcelain Floor Tile				sf	5.25		-	
P3-700-02		Porcelain Floor Tile at Bar/Lounge				sf	4.96		-	
P3-700-03		Porcelain Floor Tile at Elevator Lobby/Cab				sf	2.72		-	
P3-700-04		Porcelain Floor and Wall Tile at Restrooms				sf	3.85		-	
P3-700-05		Porcelain Wall Tile at Pool Area				sf	2.48		-	
P3-700-06		Porcelain Floor and Wall Tile at BOH Areas				sf	2.40		-	
P3-700-07		Porcelain Wall Tile at BOH Areas				sf	2.78		-	
P3-701-01		Ceramic Wall Tile at Back Bar Wall				carton	174.39		-	8.99 sf/carton
P3-701-02		Ceramic Wall Tile A at Guest Kitchen				sf	16.96		-	5.49 sf/carton
P3-701-03		Ceramic Wall Tile B at Guest Kitchen				sf	18.98		-	5.49 sf/carton
P3-701-04		Ceramic Wall Tile C at Guest Kitchen				sf	18.98		-	5.49 sf/carton
P3-702-01		Quarry Tile at BOH Areas				sf	1.79		-	
P3-702-02		Quarry Tile at BOH Areas				sf	1.79		-	
P3-703-01		Wine Flooring at Fitness			540	sf	7.03		3,796.20	Must be purchased half or full roll - 160' of per roll
P3-703-02		VCT Tile at BOH Areas				carton	35.99		-	45 sf/carton
P3-704-01		Quartz Stone at Bar and Host			2	lot	13,742.00		13,742.00	Includes ship/plot - per quote 8/14/17 to include 12 items
P3-704-02		Quartz Stone at Counter/Top (Types)				ea	-		-	Included Above
P3-704-03		Quartz Stone at Guest Kitchen/Trash				lot	-		-	Included Above
P3-704-04		Quartz Stone at Men's/Women's Restroom				lot	-		-	Included Above
P3-705-01		Marble Stone at Host Stand (Accent)				lot	-		-	Included Above
P3-800-01		VWC (Types)			960	ly	7.95		7,632.00	Quantities to be confirmed for all Vinyl
P3-800-02		VWC at Lobby and Coffee Niche (Accent)			128	ly	9.85		1,182.00	
P3-800-03		VWC at Lobby (Custom Accent)			50	sf	-		-	digital mural/wallpaper footage needed for quote
P3-800-04		VWC at Public Restrooms			120	ly	9.65		1,158.00	
P3-800-05		VWC at Public Restrooms Vanity Wall			30	ly	12.65		388.60	
P3-800-06		VWC at Meeting Room			240	ly	8.59		2,047.20	150 property / 90 Harbor
P3-800-07		VWC at Meeting Room (Accent)			80	ly	32.95		2,636.00	
P3-800-08		VWC at Fitness			60	ly	8.59		515.40	must purchase by 80' roll
P3-800-08A		VWC at Fitness (Accent A)			1	lot	894.67		894.67	custom 28'W x 73.5'H
P3-800-08B		VWC at Fitness (Accent B)				lot	563.33		-	
P3-800-10		VWC at Guestroom Corridors			2800	ly	7.85		22,180.00	
P3-800-11		VWC at Guestroom Corridors (Accent)			450	ly	8.59		3,865.50	
P3-801-01		VWC at Host Feature Wall			1	lot	4,010.47		4,010.47	Estimated price for total tile yield of 4 sheets for \$40
P3-802-01		Paint at Wall - General								
P3-802-02		Paint at Host Feature Wall (Accent)								
P3-802-03		Paint at Ceiling - General								
P3-802-04		Paint at Guestroom Corridor Ceiling								
P3-802-05		Paint at Guestroom Corridor Door, Frame, Trim								
P3-802-06		Paint at Meeting Room Valance								
P3-802-07		Paint at Door and Door Frame								
P3-802-08		Paint at Fitness Room Exterior Wall								
P3-802-09		Paint at Gallery Feature Wall								
P3-802-10		Paint at BOH Restrooms Ceiling, Walls								
P3-802-11		Paint at Fitness Room Valance								
P3-802-12		Paint at Corridor Trim								
P3-802-13		Paint at BOH Area Walls								
P3-802-14		Paint at Guest Kitchen Cabinets								
P3-802-15		Paint at Concrete Floor at Backwell								
P3-802-16		Paint at Concrete Floor at Backwell								
P3-802-17		Paint at Concrete Floor at Backwell								
P3-802-18		Paint at Stairwell Walls								
P3-802-19		Paint at Exterior Hollow Metal Door, Frames								
P3-803-20		Paint at Pool/Outdoor Concrete Walk								
P3-800-01		Sheer at Meeting Rooms			1	lot	1,076.44		1,076.44	Includes Fabric In Price - Window treatment Quantities to be confirmed
P3-800-01.1		Fabric for Sheer at Meeting Rooms			1	lot	1,131.56		1,131.56	Includes Fabric In Price
P3-800-02		Sheer at Lounge			1	lot	16,854.65		16,854.65	Includes Fabric In Price
P3-800-02.1		Fabric for Sheer at Lounge			1	lot	16,854.65		16,854.65	Includes Fabric In Price
P3-800-03		Sheer at BOH Area Windows			1	lot	16,854.65		16,854.65	Includes Fabric In Price
P3-800-03.1		Fabric for Sheer at BOH Windows			1	lot	16,854.65		16,854.65	Includes Fabric In Price
P3-800-04		Black Out Drapes for BOH Windows			0	lot	-		-	Includes Fabric In Price
P3-800-04.1		Fabric for Black Out Drapes for BOH			0	lot	-		-	Includes Fabric In Price
P3-800-04.1		Measure / Installation			1	lot	2,906.00		2,906.00	Includes all public areas - Meeting rooms front entry lounge 1 and 2 gymroom
P3-901-01		Roller Shades at Meeting Room			1	lot	6,547.00		6,547.00	

4/30/2018

SHG
 Preliminary Budget Estimate
 Saranac Lake Resort

CTL NO	I.P.O. NO	ITEM DESCRIPTION PER RM TYPE	NO RMS	PER ROOM	TOTAL ROOM QTY	FF&E UNIT	FF&E UNIT COST	FF&E RMS COST	FF&E TOTAL	REMARKS
P3-001-02		Roller Shades at Lobby, Lounge, Sunroom								
P3-001-03		Roller Shades at Fitness								GM office, sales office, and workroom and Dress
		PUBLIC AREA TOTAL							381,051.63	
		GUESTROOM AND PUBLIC AREA SUB TOTAL							1,418,441.64	
		Kitchen Equipment TAX							381,558.86	
		FREIGHT								
		SHG FEE								
		Guestroom, Public Area and Kitchen Equipment Total							1,800,000.00	

Village of Saranac Lake

Saranac Lake Resort Project

**NYS Community Development Block Grant (CDBG) Program
CDBG Award #1029ED926-19**

PROJECT AGREEMENT

Attachment 3 Job Creation Requirements

Village of Saranac Lake

NYS-CDBG Economic Development Program

CFA #85873

Saranac Lake Resort Project

Full Application

February 2019

**Attachment - Q 4042
Job Creation and
Retention Table**

NYS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PRE-SUBMISSION JOB CREATION AND RETENTION TABLE										
APPLICANT NAME (Village, City, Town, County): Village of Saranac Lake										
NAME OF BUSINESS: Saranac Lake Resort Owner LLC										
CFA APPLICATION NUMBER: 85873										
Job Title	Skills Required (Provide a brief description of all required skills and/or education.)	C/R*	Wage (to be paid on an annual basis.)	Full-Time Jobs**			Part-Time Jobs**			
				Total	Total LMI		Total	Total LMI		Average Number of Hours Worked Per Week
Taken Or Held By	Made Available To	Taken Or Held By	Made Available To							
Bus Person	High School Diploma or Equivalent	C	\$ 28,000	3		3				
Dishwasher	High School Diploma or Equivalent	C	\$ 26,000	1		1		1		25
Host	High School Diploma or Equivalent	C	\$ 26,000	3		3				
Room Service	High School Diploma or Equivalent	C	\$ 25,000	2		2				
Server	High School Diploma or Equivalent	C	\$ 21,000	8		8		4		25
Laundry	High School Diploma or Equivalent	C	\$ 26,000	3		3				
Front Desk Clerk	High School Diploma or Equivalent	C	\$ 26,000	4		4				
Reservations	High School Diploma or Equivalent	C	\$ 26,000	2		2				
Houseman	High School Diploma or Equivalent	C	\$ 26,000	1		1				
Lobby Attendant	High School Diploma or Equivalent	C	\$ 26,000	1		1		1		25
Room Attendant	High School Diploma or Equivalent	C	\$ 26,000	10		10				
Accountant	Some Experience	C	\$ 28,000	1						
Barback	High School Diploma or Equivalent	C	\$ 26,000	1		1				
Night Audit	High School Diploma or Equivalent	C	\$ 26,400	1		1		1		25
Catering	High School Diploma or Equivalent	C	\$ 28,500					2		25
TOTALS				41	0	40	9	0	9	

Complete the chart above for each job title to be created and or retained. If additional charts are required, copies may be produced.

*C/R - Creation/Retention. Identify if the position is to be created (C) or retained (R).

**List the total number of full-time and part-time jobs to be created or retained. Of each full-time and part-time job, identify how many will be made available to or filled by low to moderate income (LMI) persons. For all part-time jobs, identify the average number of hours to be worked per week. To be considered full-time, a job must provide at least 2,080 hours per year.

NYS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PRE-SUBMISSION JOB CREATION AND RETENTION TABLE

APPLICANT NAME (Village, City, Town, County): Village of Saranac Lake

NAME OF BUSINESS: Saranac Lake Resort Owner LLC

CFA APPLICATION NUMBER: 85873

Job Title	Skills Required (Provide a brief description of all required skills and/or education.)	C/R*	Wage (to be paid on an annual basis.)	Full-Time Jobs**			Part-Time Jobs**			
				Total	Total LMI		Total	Total LMI		Average Number of Hours Worked Per Week
					Taken Or Held By	Made Available To		Taken Or Held By	Made Available To	
Restaurant Supervisor	Some Experience	C	\$ 27,000	1						
Cook	Some Experience	C	\$ 26,000	3						
Maintenance Engineer	High School Diploma or Equivalent	C	\$ 27,000	1		1				
Houseman	High School Diploma or Equivalent	C	\$ 26,000	2		2				
Laundry Supervisor	High School Diploma or Equivalent	C	\$ 26,000	1		1				
Sales Coordinator	Some Experience	C	\$ 27,000	1						
HK Supervisor	High School Diploma or Equivalent	C	\$ 27,000	2		2				
Banquet Supervisor	Some Experience	C	\$ 27,000							
Bartender	High School Diploma or Equivalent	C	\$ 31,025	1			1		25	
Bartender	Some Experience	C	\$ 31,700	1		1				
Sous Chef	Some Experience	C	\$ 32,000	1						
Banquet Manager	Some Experience	C	\$ 38,000	1						
Restaurant Manager	Some Experience	C	\$ 45,000	1						
HK Manager	Some Experience	C	\$ 49,000	1						
Maintenance Engineer	Some Experience	C	\$ 29,000	2						
TOTALS				19	0	7	1	0	0	

Complete the chart above for each job title to be created and or retained. If additional charts are required, copies may be produced.
 *C/R - Creation/Retention. Identify if the position is to be created (C) or retained (R).

**List the total number of full-time and part-time jobs to be created or retained. Of each full-time and part-time job, identify how many will be made available to or filled by low to moderate income (LMI) persons. For all part-time jobs, identify the average number of hours to be worked per week. To be considered full-time, a job must provide at least 2,080 hours per year.

CDBG Jobs Reporting Forms

(Family Income Form: Used to report on actual hires;
Additional forms to report on the process of soliciting
for positions and tracking Job Applicants)

Name of Community: Village of Saranac Lake
 Business Name: Saranac Lake Resort Owner CFA ID: _____

Control Number _____

FAMILY INCOME FORM

The employment position for which you are applying has been made available with financial assistance from the Village of Saranac Lake, NY (Name of Community) using Federal Community Development Block Grant Funding. As a result, the employer is required to obtain the following information:

Name: _____ Job Title: _____
 Address: _____

INSTRUCTIONS

Determine your family size by counting yourself and each family member who *currently* resides with you within the same housing unit. A family member is a person who is related to you by birth, marriage, or adoption. Circle the appropriate family size below. Next, total the income from all sources received during the last calendar year (January - December) by yourself and each member of your family who *currently* resides with you. Income includes wages, salaries, tips, business income, interest, dividends, the taxable portion of pensions and annuities, IRA distributions, rents, royalties, partnerships, unemployment compensation, and social security; less alimony paid and unreimbursed employee business expenses calculated consistent with IRS Form 2106. Compare this total to the figure listed for the circled family size and indicate which range your family income falls within by checking the appropriate box.

My Family Income is (check one)

Family Size (Circle)	<30% Median	30-50% Median	50-80% Median	>80% Median
1	\$ 14,800.00	\$ 24,650.00	\$ 39,400.00	
2	\$ 16,910.00	\$ 28,150.00	\$ 45,000.00	
3	\$ 21,330.00	\$ 31,650.00	\$ 50,650.00	
4	\$ 25,750.00	\$ 35,150.00	\$ 56,250.00	
5	\$ 30,170.00	\$ 38,000.00	\$ 60,750.00	
6	\$ 34,590.00	\$ 40,800.00	\$ 65,250.00	
7	\$ 39,010.00	\$ 43,600.00	\$ 69,750.00	
8	\$ 43,430.00	\$ 46,400.00	\$ 74,250.00	

9 or more _____ Actual Income \$ _____

- Race: White Black/African American Asian American Indian/Alaskan Native
 Native Hawaiian/Other Pacific Islander American Indian/Alaskan Native and White Asian and White
 Black/African American and White American Indian/Alaskan Native and Black/African American
 Other Multi-Racial Hispanic*

Ethnicity
 * Hispanic - HUD has designated Hispanic as an ethnic group. A person should be identified as both a member of a racial group and an ethnic group when this ethnic group is selected

- Female Head of Households Elderly Persons Disabled Persons

Currently Employed? Yes or No (circle)

The information provided herein will be confidential and will only be used to provide statistical data required under the Community Development Block Grant program. It is subject to verification pursuant to the rules and regulations of the Office of Community Renewal and the U.S. Department of Housing and Urban Development.

I certify that the information provided herein is true to the best of my knowledge.

Signature _____

Date _____

NOTICE OF IMPENDING HIRING FOR COVERED JOBS

Fourteen days prior to interviewing for a covered job, this form must be completed and sent to _____ (Name of Community).
 Business DUNS Number _____

JOB TITLE/ EDA JOB CLASSIFICATION	JOB DESCRIPTION	REQUIRED SKILLS/ EDUCATION/EXPERIENCE	HRS/WK	SALARY/WAGE/ HEALTH BENEFITS

To Be Completed By Employer

NOTICE TO BE PUBLISHED IN THE LOCAL NEWSPAPER

_____ (Name of Company) is accepting employment applications for the following positions:
These positions have been made available by the provisions of a grant to _____ from the New York State
Office of Community Renewal CDBG. Low-to-moderate income persons as defined by HUD will be given first consideration in
hiring. Information can be obtained at _____ (company address) or by calling
_____ (company phone #).

JOB APPLICANT LIST

Company Name: _____ Job Applicant List Complete Through: _____ Date

APPLICANT NAME	L/M ()	UNEMPLOYED (yes/no)	STATUS()			JOB TITLE * If not hired, state reason for decision
			HIR	PEN	REJ*	

STATUS:
HIR = Hire
PEN = Pending
REJ = Reject

QUARTERLY HIRING REPORT

Company Name: _____ Reporting Period: _____ Page # _____

Job Title	Required skills, Education & experience	Hourly wage or Salary	Hours Per Week	Un-employed (yes/no)	Health Benefits Available (yes/no)	L/M Hired ()	APPLICANTS CONSIDERED				APPLICANTS HIRED			
							Very Low	Low	Mod	Total	Very Low	Low	Mod	Total

INSTRUCTIONS FOR ED FORMS

FAMILY INCOME FORM

The form must be completed by all applicants for covered jobs and retained jobs. Income includes wages, salaries, tips, business income, interest, dividends, the taxable portion of pensions and annuities, IRA distributions, rents, royalties, partnerships, unemployment compensation, and social security; less alimony paid and unreimbursed employee business expenses calculated consistent with IRS Form 2106. The income must be calculated for each family member (related by birth, marriage, or adoption) who currently resides in the applicant's household.

The applicant is considered to be a low/mod person if his family income is below the threshold established by HUD on an annual basis for the corresponding family size. One copy of each completed form must be forwarded to the (Name of Community) and a second copy should be attached to the employment application maintained on file by the company.

Instructions for Form #3 – Family Income Form (To be completed by community before given to businesses)

General – The family Income grid must be completed before distributing Form 3 to the beneficiaries. You will need to reference the HUD Income Limits for the specific year that this form will be completed during. HUD Income Limits can be found on line at <http://www.huduser.org/datasets/pdrdatas.html>. Select the income limits for the fiscal year needed. Scroll down to the map and click on NYS. Open the PDF file. Find your County or geographical area. Complete the grid for the area in which the business is located.

Family Income Is – On your family income form, starting with Family Size 1 (row one) insert the first number from the income limit chart, 30% of MEDIAN into the space labeled <30% median. Next, on your family income form, in the column labeled 30-50% median, in place of the 30 insert the 30% of MEDIAN amount plus one. Then in place of 50% median, place the next number from the chart, very low income. In the third column of your family income form labeled 50-80% median, in place of the 50 insert the very low income amount plus one. Then in place of 80% median, place the next number from the chart, Low-Income. Last in the fourth column, of the family income form in place of the >80% inset the Low-Income amount plus one. Continue to fill the chart accordingly for Family Size two, row two, Family Size 3, row three...exe.

Example: Use your County Income Limits

	1-PERSON	2-PERSON	3-PERSON	4-PERSON	5-PERSON	6-PERSON	7-PERSON	8-PERSON
30% OF MEDIAN	13350	15250	17150	19050	20550	22100	23600	25150
VERY LOW INCOME	22200	25400	28550	31750	34250	36800	39350	41900
LOW-INCOME	35550	40650	45700	50800	54850	58950	63000	67050

Family Size (Circle)	My Family Income is (check one)			
1	<input type="checkbox"/> < 30% median	<input type="checkbox"/> 30 – 50% median	<input type="checkbox"/> 50-80% median	<input type="checkbox"/> > 80%
2	<input type="checkbox"/> < 30% median	<input type="checkbox"/> 30 – 50% median	<input type="checkbox"/> 50-80% median	<input type="checkbox"/> > 80%
3	<input type="checkbox"/> < 30% median	<input type="checkbox"/> 30 – 50% median	<input type="checkbox"/> 50-80% median	<input type="checkbox"/> > 80%

Family Size (Circle)	My Family Income is (check one)			
1	<input type="checkbox"/> < \$13,350.00	<input type="checkbox"/> \$13,351.00 – \$22,200.00	<input type="checkbox"/> \$22,201.00-\$35,550.00	<input type="checkbox"/> >\$35,551.00
2	<input type="checkbox"/> < \$15,250.00	<input type="checkbox"/> \$15,251.00 – \$25,400.00	<input type="checkbox"/> \$25,401.00-\$40,650.00	<input type="checkbox"/> >\$40,651.00
3	<input type="checkbox"/> < \$17,150.00	<input type="checkbox"/> \$17,151.00 – \$28,500.00	<input type="checkbox"/> \$28,501.00-\$45,700.00	<input type="checkbox"/> >\$45,701.00

Loan/Grantee – Once your chart is completed you must give the form to your loan/grantees and they must have everyone who interviews for the listed positions complete the form. If an interviewee does not want to complete the form, the loan/grantee must write down the interviewees name and certify that the person was interviewed. The rest of the form can remain blank. When filling out your annual progress report to the OCR, this person would be counted as greater then 80% and their ethnic origin would be Other Multi-Racial.

Control Number – The first form filled out would be number one, the next number two, the next number three etc.

**INSTRUCTIONS FOR
NOTICE OF IMPENDING HIRING FOR COVERED JOBS**

Must be completed and forwarded to the (Name of Community) at least 14 days prior to the commencement of interviews for each covered job. Covered jobs are those new employment positions which are created as a direct result of the project undertaken with CDBG financing from the (Name of Community). Covered jobs for the project are further described in the loan agreement between the company and the (Name of Community).

**INSTRUCTIONS FOR
NOTICE TO BE PUBLISHED IN THE LOCAL NEWSPAPER**

The notice must be published in a daily newspaper of general circulation within (Name of Community) prior to the commencement of interviews for each covered job. If the company is publishing its own notice as well, the form language may be incorporated with it. An affidavit of publication from the newspaper must be forwarded to the (Name of Community).

INSTRUCTIONS FOR JOB APPLICANT LIST

The form is a roster of all applicants for covered jobs and must therefore be a continuous listing. Each submission will include (1) a listing of all new applicants since the last submission and their status; and (2) changes in status for previously listed applicants. The form must be completed on a quarterly basis and forwarded to the (Name of Community). A completed sample form is attached.

General – The reporting periods are calendar quarters ending 3/31, 6/30, 9/30 and 12/31. The list is a continuous roster which accounts for every applicant for a covered job from the beginning of the project (technically the date of the loan/grant agreement between the company and the public lender) to the present.

Applicant and Control Number – Every applicant for a covered job must sign a completed Family Income Form (Form #3) at the time of making the job application. The applicant's name and social security number should immediately be added to the Job Applicant List, and the next consecutive Control Number should be assigned (starting with #1).

Income Status – Place a checkmark in the column headed "L/M" if the applicant's family income as shown on the Family Income Form is below the threshold for the corresponding family size. If above, leave blank.

Unemployment Status – Indicate yes or no if the applicant is currently unemployed.

Employment Status – In the column headed "Status", place a checkmark in the column which best describes the applicant's current status regarding employment with the company. "HIR" means the applicant has been hired; "PEN" means the application is pending and a decision to hire or reject the applicant has not been made; "REJ" means the applicant will definitely not be hired in the foreseeable future.

At the end of each quarterly reporting period, the entire roster of applicants from Control #1 through the present should be submitted. This will generally include photocopies of the previously reported lists and the list of those not previously reported. The previously submitted lists are important for the purpose of showing any updates in the status of applicants previously reported as pending. If an applicant was previously reported as pending and should now be reported as either hired or rejected, cross out the checkmark in the "PEN" column and place a new checkmark in either "HIR" or "REJ" column as applicable. Such a change in status only applies to applicants moving from a pending to either a hired or rejected status. If a previously hired applicant is no longer employed in a covered job, do not make any changes to the previous list.

Rejected Applicants – Applicants are considered to be rejected at such time as they are no longer being considered for employment. The final column on the form should be used to list the job title(s) for which applicant was considered, and to state the reason(s) for which each rejected applicant will no longer be considered.

Questions regarding the completion of this form should be directed to the address or phone number shown on the front of this form.

INSTRUCTIONS FOR QUARTERLY HIRING REPORT

Entries should be made only for newly created covered jobs (except for the first report submitted, when retained jobs are being reported) which have become permanently filled during the reporting period. Employment which is simply a replacement of a worker for a position which already existed should not be completed on a quarterly basis and forwarded to the (Name of Community). A sample form is attached.

Questions regarding any aspect of the employment process may be directed to the (Name of Community) at (Phone #).

The form is a roster of all applicants for covered jobs and must therefore be a continuous listing. Each submission will include (1) a listing of all new applicants since the last submission and their status; and (2) changes in status for previously listed applicants. The form must be completed on a quarterly basis and forwarded to the (Name of Community). A completed sample form is attached.

General – The report lists all covered jobs created during the reporting quarter and retained jobs for the first reporting quarter. Covered jobs are those employment positions which have been newly created as a direct result of the project undertaken with the CDBG financing. Employment positions which already exist and have simply been refilled during the reporting period should not be listed. Only positions created during this reporting quarter need to be shown.

Required Skills, Education and Experience – This column should list any skills (technical skills, licenses, certifications), education (any formal education or training beyond high school), or experience (specialization and number of years) which were requirements of the employment position created. If there were no such requirements, or if training will be provided by the company in lieu of such requirements, so indicate.

Unemployment Status – Indicate yes or no in the column headed “unemployed” if the employment position was filled by an applicant who was unemployed prior to accepting the position as shown on the Family Income Form

Health Insurance Available – Indicate yes or no in the column headed “Health Benefits” if the employment position has health benefits available with it, as indicated on form 4, and if the employment position was filled by an applicant who chose to take advantage of the benefit.

Income Status – Place a checkmark in the column headed “L/M Hired” if the employment position was filled by an applicant whose family income as shown on the Family Income Form is below the threshold for the corresponding family size. If above, leave blank.

Applicants Considered – Indicate the number of applicants considered whose family income is very low income, low income and moderate income and total number of applicants considered listed on Form # 4 (Job Applicant List) who were given consideration of hiring for the listed position.

Applicants Hired - Indicate the number of applicants hired whose family income is very low income, low income and moderate income and total number of applicants hired as listed on Form # 4 (Job Applicant List) for the listed position.

Hiring Process – List in detail the manner of recruitment and selection for the listed position. The business must use a hiring practice that under usual circumstances would result in over 51% of LMI persons interviewed for applicable jobs being hired. The business must seriously consider a sufficient number of LMI job applicants to give reasonable opportunity to fill the position with such a person. The distance from residence and availability of transportation to the job site must be reasonable before a particular LMI person may be considered a serious applicant for the job.

Questions regarding the completion of this form should be directed to the address or phone number shown on the front of the form.

Village of Saranac Lake

Saranac Lake Resort Project

NYS Community Development Block Grant (CDBG) Program
CDBG Award #1029ED926-19

PROJECT AGREEMENT

Attachment 4 **Household Income Limits**

Village of Saranac Lake

CDBG Economic Development Program

HOUSEHOLD INCOME LIMITS FOR JOB HOLDERS FOR ECONOMIC DEVELOPMENT PROJECTS ASSISTED WITH CDBG FUNDING

Applicable to Essex County, NY

Effective April 24, 2019

<u>Household Size</u>	<u>80% of the Area Median</u>
1 Person	\$39,400
2 Person	\$45,000
3 Person	\$50,650
4 Person	\$56,250
5 Person	\$60,750
6 Person	\$65,250
7 Person	\$69,750
8 Person	\$74,250

Income Limits for households larger than eight persons are determined by adding \$4,500 (80% of Median) for each additional person in the household. These figures are adjusted annually to match the income limits established by the U.S. Department of Housing and Urban Development for the Section 8 Housing Choice Voucher Program.

Source: HUD NOTICE PDR-2019-02 dated April 24, 2019

Re: Fiscal Year 2018 Income Limits
for Public Housing and Section 8 Programs

Village of Saranac Lake
Saranac Lake Resort Project

NYS Community Development Block Grant (CDBG) Program
CDBG Award #1029ED926-19

PROJECT AGREEMENT

Attachment 5
Section 3 Information

24 CFR Part 135.38

HUD Section 3 Clause

All section 3 covered contracts shall include the following clause (referred to as the section 3 clause):

- A. The work to be performed under this contract is subject to the requirements of section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (section 3). The purpose of section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by section 3, shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.
 - B. The parties to this contract agree to comply with HUD's regulations in 24 CFR part 135, which implement section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 135 regulations.
 - C. The contractor agrees to send to each labor organization or representative of workers with which the contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or workers' representative of the contractor's commitments under this section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.
 - D. The contractor agrees to include this section 3 clause in every subcontract subject to compliance with regulations in 24 CFR part 135, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR part 135. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR part 135.
 - E. The contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the contractor is selected but before the contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR part 135 require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under 24 CFR part 135.
-

- F. Noncompliance with HUD's regulations in 24 CFR part 135 may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD assisted contracts.
- G. With respect to work performed in connection with section 3 covered Indian Housing assistance, section 7(b) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450e) also applies to the work to be performed under this contract. Section 7(b) requires that to the greatest extent feasible (i) preference and opportunities for training and employment shall be given to Indians, and (ii) preference in the award of contracts and subcontracts shall be given to Indian organizations and Indian-owned Economic Enterprises. Parties to this contract that are subject to the provisions of section 3 and section 7(b) agree to comply with section 3 to the maximum extent feasible, but not in derogation of compliance with section 7(b).
-



Village of Saranac Lake
Community Development Department
39 Main Street
Saranac Lake, NY 12983
Phone (518) 891-4150
Fax (518) 891-1324
www.saranaclakeny.gov

Short-Term Rentals

Source: *airdna.co*

Saranac Lake

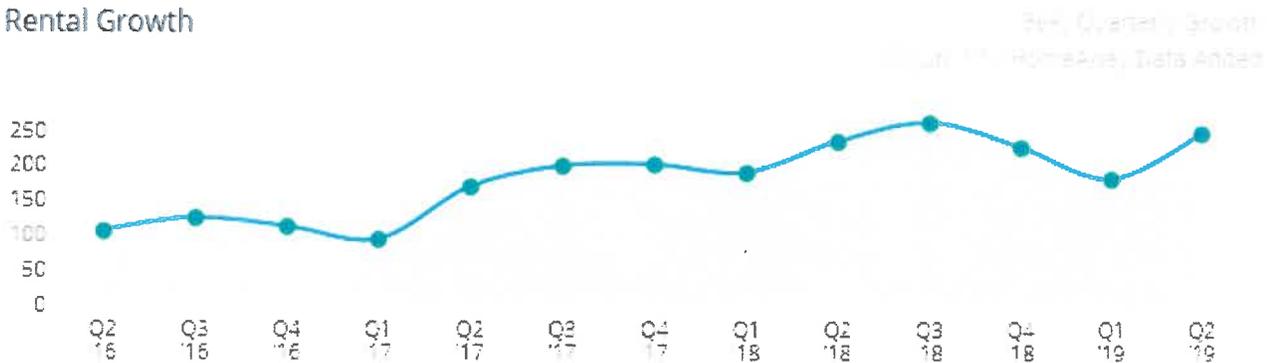
Active Rentals: 255

Average Daily Rate: \$240

Rental Size: 2.7 Bedrooms/6.4 Guests on average

Rental Growth: 36% Quarterly Growth

Rental Growth



Lake Placid

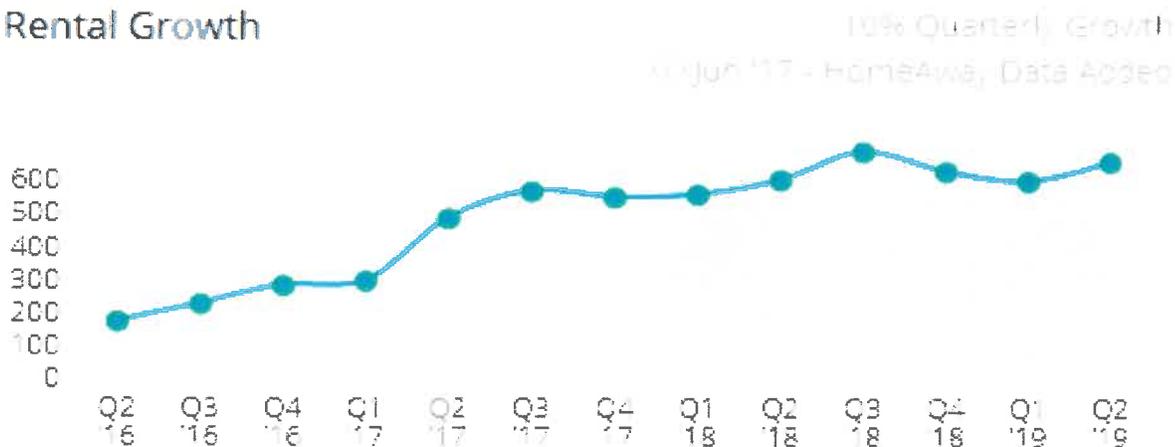
Active Rentals: 706

Average Daily Rate: \$376

Rental Size: 3.2 Bedrooms/7.8 Guests on average

Rental Growth: 10% Quarterly Growth

Rental Growth



Tupper Lake

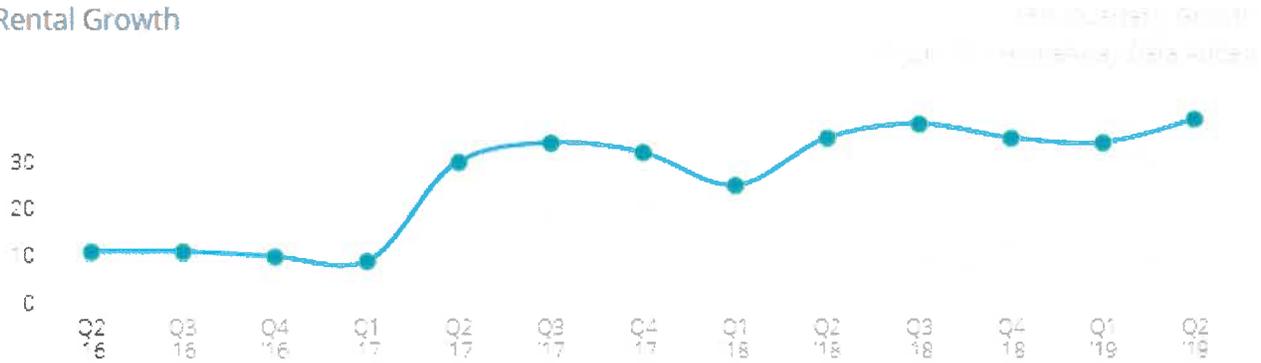
Active Rentals: 42

Average Daily Rate: \$328

Rental Size: 3.6 Bedrooms/8.9 Guests on average

Rental Growth: 15% Quarterly Growth

Rental Growth



Map of Active Short-Term Rentals in Saranac Lake

